

Town of Brentwood



**Annual Town and School District Reports
For the year Ending December 31, 2000**

Dedication

Theresa and Edward Sherry moved to Brentwood in 1978. What benefits they have brought to our town in the twenty-three years they have been here!

After settling in for a while, they became active in the Brentwood Historical Society. When the raffles (for which Ed often made beautiful wooden articles) were held with the food sales on any election day, Ed and Terry were always helping. Opening the doors of the Historical Museum needed a lot of hard work, and they were right there helping with the general repair and building cases to hold the museum pieces. For a time Terry was the society's President.

Ed was one of the key helpers in rebuilding the Recreation Center when the shell was completed and the roof was put on the building.



Terry was elected a Supervisor of the Checklist in 1990, one of three, and she holds that position to this day.

Also in 1990, she became Vice President of the Brentwood Ladies Auxiliary of the Fire Department. The Auxiliary, with its many undertakings, required a significant commitment of time and energy; Terry was always equal to the tasks. She has helped with the meals served to town officials on Election Day, and everyone says she makes a "wicked good" desert. Members of Rockingham County Law Enforcement are lucky enough to have the Auxiliary serve them once a year, and Terry has always been an important helper. For the annual Penny Sale which the Auxiliary holds in the fall, hours and hours of preparation are required. Terry is always one of the crew, working all day and into the evening. On top of it all, we must not forget the annual 4th of July parade, when Auxiliary members ride on the small truck and hand out candy to the kids.

Elected in 1993, Terry served two 3-year terms as a Trustee of the Mary E. Bartlett Memorial Library.

Starting in 1988, Ed served on the Municipal Budget Committee, and until last year was an important contributor to its deliberations. In 1991 he became a member of the Brentwood Industrial Development Committee, and in recent years has been its chief.

He was also a member of the Highway Maintenance Advisory Committee, whose equipment recommendations have saved Brentwood a great deal of money over the past couple of years. Again, as a member of the Municipal Buildings Advisory Committee (and its Chairman from May of 1998 until June of 1999), Ed made important contributions to both the new Highway Garage Complex (including some hard physical labor) and the Town Office expansion now under way.

Both Terry and Ed have been active members of the Brentwood Seniors, and Ed has served as Treasurer.

They are proud parents of three children, now adults, who all live outside New Hampshire: one in Massachusetts, one in Vermont and one in Colorado. While both have and have had significant health challenges, their interest in, and desire to be helpful to Brentwood has never diminished. That they fell in love with the town they moved to is obvious.

Brentwood honors Terry and Ed Sherry here and gives thanks to both for the hard work, the long hours and the selfless contributions. May they have many happy years in our town for which they have done so much.

Jo Tuck

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TOWN OFFICIALS, 2001

SELECTMEN:

DONALD R SOMMERS	2001
JANE L BYRNE	2002
IRVING S CROSS	2003

MODERATOR:

RICHARD CHAMBERLAIN	2002
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2003
CHRISTINE BELANGER, DEPUTY	

TREASURER:

JULIE STEVENS	2002
JO TUCK, DEPUTY	

BRENTWOOD CEMETERY TRUSTEES:

NORM WILSON	2001
ALBERT BELANGER	2002
ROBERT GILBERT	2003

SUPERVISORS OF THE CHECKLIST:

THERESA SHERRY	2002
DAVID MENTER	2004
MARY CLANCEY	2006

MUNICIPAL BUDGET COMMITTEE:

WAYNE ST HILAIRE, CHAIR	2001	
PAUL MERGENER	2002	
BRENDA MAROTTO	2001	
ANNA QUINN	2001	
WILLIAM YELLENIK	2001	
CHARLES GARGALY		SCHOOL BOARD REP
DONALD SOMMERS		SELECTMEN'S REP

LIBRARY TRUSTEES:

DONNA FREDERICK	2001
JAMES KRISHER	2002
TRACY WALDRON	2001
SUE MITCHELL	2001
JAMES CLARK	2003

TRUSTEE OF TRUST FUNDS:	
MARTHA SOMMERS, BOOKKEEPER	2003
EUGENE ORCUTT	2001
JAMES CLARK	2002
BUILDING INSPECTOR:	
GILBERT L TUCK	
WELFARE ADMINISTRATOR:	
JANIS FRISSELLE	
ADMINISTRATIVE ASSISTANT	
OLIVE L TASH	
DIRECTOR, EMERGENCY MANAGEMENT	
ALLEN LAMPERT	
CAROLE BELLIVEAU, DEPUTY	
HEALTH OFFICER	
L MARK REINER	
JAMES KRISHER, DEPUTY	
BRENTWOOD PLANNING BOARD:	
ARTHUR RANDLETT, CHAIR	2003
JOHN KENNEDY, VICE-CHAIR	2003
BRUCE STEVENS, SECRETARY	2001
DOUG BRENNER	2001
BOB SANBORN	2002
MARK HANNON	2002
LISE MCNAUGHTON, ALTERNATE	2001
KEVIN DILLON, ALTERNATE	2003
ROBERT DULLEA, ALTERNATE	2003
JANE L BYRNE	SELECTMEN'S REP
BRENTWOOD FIRE DEPARTMENT:	
NORMAN BYRNE, CHIEF	
KEVIN LEMOINE, DEPUTY CHIEF	
JOSEPH BIRD, DEPUTY CHIEF	
ALAN PRINA, FIRE WARD	
JOHN STEVENS, FIRE WARD	
ROAD AGENT:	
WAYNE ROBINSON	2001

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIR	2003
JEFF GARSTKA	2003
RICHARD ROWE	2003
WILLIAM FENNELLY	2001
PETER GODINO	2002
ELIOT SARGENT	2002

JOINT LOSS MANAGEMENT COMMITTEE:

SUE KERN, CHAIR
PHYLLIS THOMPSON
DAVID ROY
ANNE WALLACE
OLIVE TASH

4TH OF JULY COMMITTEE:

JANE BYRNE
NORMAN BYRNE
WARREN BROWN

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF
DAVID MENTER, LT.
KEVIN JOHNSTON, SGT.
DAVID ROY, CPL.
RAYMOND FLUET
SUSAN FROTTON

MICHAEL JOHNSTON
RANDAL FROTTON
CHRISTIAN JOHNSTON
STEVE ARKELL, A.C.O.
ANDREW ARTIMOVICH
CHRISTINE BELANGER

CONSERVATION COMMISSION:

LISE MCNAUGHTON, CHAIR	2001
JON ELLIS	2003
KATE PARKS	2001
ELIZABETH BURTT	2001
REID BUNKER	2002
JODY KAUFMAN	2002
GAIL LAUERMANN	2003

BRENTWOOD RECREATION COMMISSION:

KATHY ST HILAIRE	2001
JOHN GOODWIN	2002
JAMES BOGRETT	2002
DEXTER SWASEY	2003
LINDA BIERSHIED	2003

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BRENTWOOD FIRE HOUSE IN SAID BRENTWOOD ON TUESDAY, THE 13TH DAY OF MARCH AT 10:00 OF THE CLOCK IN THE FORENOON, TO ACT UPON THE FOLLOWING:

1. TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING.

2. SHALL WE MODIFY THE ELDERLY EXEMPTIONS FROM PROPERTY TAX IN THE TOWN OF BRENTWOOD, BASED ON ASSESSED VALUE. FOR QUALIFIED TAXPAYERS. TO BE AS FOLLOWS: FOR A PERSON 65 YEARS OF AGE UP TO 75 YEARS \$20,000; FOR A PERSON 75 YEARS OF AGE UP TO 80 YEARS \$25,000; FOR A PERSON 80 YEARS OF AGE OR OLDER \$30,000. TO QUALIFY, THE PERSON MUST HAVE BEEN A NH RESIDENT FOR AT LEAST 5 YEARS, OWN THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY SUCH PERSON'S SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5 YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$16,000, OR, IF MARRIED, A COMBINED NET INCOME OF LESS THAN \$25,000; AND OWN NET ASSETS NOT IN EXCESS OF \$50,000. UNDER NO CIRCUMSTANCES SHALL THE AMOUNTS OF THE EXEMPTION FOR ANY AGE CATEGORY BE LESS THAN \$5,000.

YES _____ NO _____

3. TO SEE IF THE TOWN WILL VOTE HENCEFORTH TO SELECT MEMBERS OF THE PLANNING BOARD BY MAKING THE POSITION OF PLANNING BOARD MEMBER AN *ELECTED POSITION*, EXCLUDING THE REPRESENTATIVE FROM THE BOARD OF SELECTMEN AND THE CHAIRPERSON OF THE CONSERVATION COMMISSION TO THE PLANNING BOARD. TO BEGIN AS CURRENT STAGGERED 3 YEAR TERMS EXPIRE.

YES _____ NO _____

4. ARE YOU IN FAVOR OF INCREASING THE BOARD OF SELECTMEN TO FIVE (5) MEMBERS?

YES _____ NO _____

5. TO VOTE ON PROPOSED CHANGES/ADDITION TO THE BRENTWOOD ZONING AND LAND USE ORDINANCES. (A copy of the proposed changes is posted at the Town Office Building and the Fire House).

GIVEN BY OUR HANDS AND SEAL THIS 21st DAY OF FEBRUARY, IN THE YEAR OF OUR LORD TWO THOUSAND AND ONE.

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS WITHIN NAMED, TO MEET AT THE TIME AND PLACE AND FOR THE PURPOSE WITHIN MENTIONED, BY POSTING UP AN ATTESTED COPY OF THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND LIKE ATTESTED COPIES AT THE TOWN OFFICE BUILDING, BEING A PUBLIC PLACE IN SAID TOWN ON THE 21st DAY OF FEBRUARY, 2001.

Donald H. Simon SELECTMEN

Tom L. Byrne OF

Samuel Cross BRENTWOOD

OFFICAL BALLOT
TOWN OF BRENTWOOD, NH
MARCH 13, 2001

MUNCIPAL BUDGET COMMITTE FOR ONE YEAR:
VOTE FOR ONE:

SELECTMAN FOR THREE YEARS:
VOTE FOR ONE:

DONALD R. SOMMERS

BRENTWOOD CEMETERY TRUSTEES *for 3 yrs.*
VOTE FOR ONE:

NORMAN WILSON

FIRE WARDS FOR ONE YEAR:
VOTE FOR TWO:

ALAN R. PRINA

JOHN STEVENS

MUNCIPAL BUDGET COMMITTE FOR THREE YEARS:
VOTE FOR TWO:

LISA D. HEPWORTH

WILLIAM A. YELLENIK

MUNCIPAL BUDGET COMMITTE FOR TWO YEARS:
VOTE FOR TWO:

JAMES R. LOWELL III

BRENDA A. MAROTTO

LIBRARY TRUSTEES FOR THREE YEARS:
VOTE FOR ONE:

TRACEY WALDRON

LIBRARY TRUSTEES FOR TWO YEARS:
VOTE FOR ONE:

ROBERT GILBERT

LIBRARY TRUSTEES FOR ONE YEAR:
VOTE FOR ONE:

SUSAN MITCHELL

TRUSTEES OF THE TRUST FUNDS FOR THREE YEARS:
VOTE FOR ONE:

Shall we modify the Elderly Exemptions from property tax in the Town of Brentwood, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$20,000; for a person 75 years of age up to 80 years \$25,000; for a person 80 years of age or older \$30,000. To qualify, the person must have been a resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years.

In addition, the taxpayer must have a net income of not more than \$16,000, or, if married, a combined net income of less than \$25,000; and own net assets not in excess of \$50,000. Under no circumstances shall the amounts of the exemption for any age category be less than \$5000.

yes _____ no _____

Are you in favor of increasing the Board of Selectmen to 5 members?

yes _____ no _____

To see if the Town will vote henceforth to select members of the Planning Board by making the position of Planning Board member an elected position, excluding the representative from the Board of Selectmen and the Chairperson of the Conservation Commission to the Planning Board. To begin as current staggered 3-year terms expire.

yes _____ no _____

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Article III, section 3.2, 4, E., b., to include the following statement to become the final sentence on the section, "This reduction in frontage shall be permitted only on newly developed subdivision roads and only when the curvature is located on a cul-de-sac bulb."

☐

Yes

☐

No

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Article 7.2 Wetlands Protection, Section J. Conditional Uses, by adding a new paragraph to subsection 1 to become item e and to read as follows, "No wetland crossing shall exceed a length of 250 lineal feet."

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Yes

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No

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Article 7.2 Wetlands Protection, Section A. Purpose and Intent, by adding the following statement to become a new paragraph 10. "10. Incorporate standards to reserve the viability of the protective wetlands buffer areas."

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Yes

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No

#4. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Article 7.2 Wetlands Protection, Section G,b

adding a series of restricted activities to the Buffer Provisions section beginning with a new paragraph 4 and ending with paragraph 9 as follows:

- (4) The construction or placement of any structure, addition, improvement or swimming pool is prohibited.
- (5) The storage of any motor vehicle, including but not limited to, autos and trucks, snowmobiles, recreational vehicles, motorcycles or motorized boats is prohibited.
- (6) The dumping or placing of trash, waste, unsightly or offensive material, other than non-commercial composting under control by the homeowner is prohibited.
- (7) Only environmentally friendly fertilizers, pesticides and herbicides shall be used in the buffer. For this section environmentally friendly fertilizers means slow release or organic and environmentally friendly pesticides and herbicides are those with a short active life.
- (8) Landscaping of the buffer shall be limited to native species.
- (9) The grading in the buffer incidental to construction activities on the lots to the extent feasible shall be designed to minimize erosion or siltation into the buffer. All stockpiled material adjacent to the buffer shall be contained by appropriate siltation controls.

These restrictions are imposed in recognition of the importance of the buffer in protecting the wetlands.

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Yes

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No

#5. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Brentwood Zoning Ordinance Article VII Natural Resource Protective Districts 7.3 Aquifer Protection:

C. Use Regulations:

d. Septic System Design Installation

2. To read as : No less than five (5) feet of natural soil above bedrock.

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Yes

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No

#6. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend section 4.6 miscellaneous provisions by adding a new section to follow section entitled "Site Review" that provides the Town with the following ordinance regulating the imposition of impact fees upon new development in an effort to stabilize the effects that new development creates for existing municipal services. A complete copy of the text is available for review at the polling place and is on file with the Brentwood Town Clerk.

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Yes

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No

#7. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

In addition to # 6 above the following definition of impact fees should be added to the ordinance to read as follows:

Impact fee means a fee or assessment imposed on development including subdivision, building construction or other land use change, in order to help meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers, storm water drainage

and flood control facilities; public road systems and rights-of-way; municipal office facilities, public school facilities; the municipalities proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities, solid waste collection, transfer, recycling, processing and disposal facilities, public library facilities; and public recreational facilities not including public open space.

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Yes

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No

#8. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Utilize lot size by soil type and institute minimum two-acre lot zoning as part of the new recommendations from the Growth Management chapter of the master plan. The following ordinance changes are required as a result:

1. Amend 3.2 Establishment of District Uses, section 2., A., 2., (a) to read as follows: (a) Density shall be governed by current soil type lot size regulations as adopted by the Planning Board and/or Town but in no case will density be greater than one unit per two (2) acres of land.
2. Amend 3.2 Establishment of district uses section 4., E., a., by replacing the first line of the section with the following; Lot size shall be determined as provided in the lot size by soil type regulation found in the subdivision regulations for the Town of Brentwood, but in no instance will the lot size be less than two (2) acres in size.
3. Amend 3.2 Establishment of District uses, section 5., E., a., iv to read as follows: The overall density of lots or dwelling units for development within the parcel shall be determined by using the appropriate table (Table 1A) and computing a soil carrying capacity of all allowed soils found in the parcel proposed for subdivision. Wetland soils (type B hydric) will be given credit up to the density computed for the non-wetland portion of the property. the overall computed density may then be increased by two (2) %.
4. Amend section 3.2 Establishment of District Uses, section 5 Cluster Residential development, paragraph

A., c., to allow for density to be established by the most recent lot size formula found in the 1994 document entitled "Model Subdivision Regulations for Soil Based Lot Size.

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Yes

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No

Please Note: Amendment 3 and 4 above enable the density requirements to take place uniformly within the cluster overlay district.

Insurance Program. The updated ordinance will reflect the revised flood mapping done for the community and dated May 4, 2000, as well as several new definitions that have become necessary since the ordinance was first adopted by the Town. A complete copy of the text is available for review at the polling place and is on file with the Brentwood Town Clerk.

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Yes

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No

#9. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Add a new section to section 4.6 Miscellaneous Provisions, to follow the new ordinance regarding impact fees that is detailed in number 6 above that establishes the Town's right to require phasing of developments as a mechanism to insure that the Town can address the negative impacts associated with high growth. This new section to read as follows:

Phasing of Developments. The Planning Board may require the phasing of a development for a period of up to five (5) years for a project which is proposed to have thirty (30) dwelling units (lots) or less. For a project larger than thirty (30) units (lots) the Planning Board may require a longer period of phasing based upon the size of the project and the potential impact of the number or type of units on the municipal services of the Town. The Planning Board shall make appropriate findings of fact to substantiate the need for required phasing. The phasing plan shall be agreed upon between the applicant and the Planning Board prior to final approval of the Planning Board's review process. The phasing agreement shall be recorded with the approved plan at the Rockingham County Registry of Deeds.

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Yes

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No

#10. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Repeal section 9.2., (C), of Article IX, Building Ordinance: Administration and Enforcement and replace with an updated section required by the National Flood

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BRENTWOOD FIRE HOUSE IN SAID BRENTWOOD ON SATURDAY, MARCH 24, 2001 AT 1:00 P.M. TO VOTE ON THE FOLLOWING SUBJECTS:

1. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR HUNDRED AND FIFTY THOUSAND DOLLARS (\$450,000) FOR THE PURPOSE OF ACQUIRING THE LAND DESCRIBED AS THE PARCEL OF LAND CONTAINING 48.4 ACRES, MORE OR LESS, SHOWN AS LOT 1.1.10.1 ON THE BRENTWOOD TAX MAPS. FOUR HUNDRED THOUSAND DOLLARS (\$400,000) OF SUCH SUM TO BE RAISED THROUGH THE ISSUANCE OF A PROMISSORY NOTE TO THE SELLERS OF SUCH LAND, SUCH NOTE TO BE ISSUED UNDER AND IN COMPLIANCE WITH THE MUNICIPAL FINANCE ACT, RSA 33:1 et seq., as amended, AND TO BEAR INTEREST AT THE RATE OF SIX PERCENT PER ANNUM PAYABLE IN TEN EQUAL ANNUAL INSTALLMENTS OF FIFTY-FOUR THOUSAND THREE HUNDRED AND FORTY-EIGHT DOLLARS (\$54,348); AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE AND DELIVER SUCH NOTE, AND TO DETERMINE THE TERMS THEREOF, AND TO EXECUTE AND DELIVER A MORTGAGE ON SUCH LAND AS SECURITY THEREFORE AND ANY AND ALL OTHER NECESSARY DOCUMENTS TO COMPLETE SUCH ACQUISITION. A 2/3 vote is required for passage of this article.

2. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED AND FIFTY THOUSAND DOLLARS (\$250,000) FOR THE PURPOSE OF ACQUIRING THE LAND DESCRIBED AS A PARCEL OF LAND CONTAINING 40 ACRES BEING A PORTION OF TAX MAP 6.5.12. TWO HUNDRED THOUSAND DOLLARS (\$200,000) OF SUCH SUM TO BE RAISED THROUGH THE ISSUANCE OF A PROMISSORY NOTE TO THE SELLERS OF SUCH LAND, SUCH NOTE TO BE ISSUED UNDER AND IN COMPLIANCE WITH THE MUNICIPAL FINANCE ACT, RSA33:1 et seq., as amended, AND TO BEAR INTEREST AT THE RATE OF FIVE AND ONE-HALF PER CENT PER ANNUM PAYABLE IN FIVE EQUAL, ANNUAL INSTALLMENT OF FORTY SIX THOUSAND EIGHT HUNDRED AND THIRTY-SIX DOLLARS (\$46,836); AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE AND DELIVER SUCH NOTE, AND TO DETERMINE THE TERMS THEREOF, AND TO EXECUTE AND DELIVER A MORTGAGE ON SUCH LAND AS SECURITY THEREFORE AND

ANY AND ALL OTHER NECESSARY DOCUMENTS TO COMPLETE SUCH ACQUISITION. A 2/3 vote is required for passage of this article.

3. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED AND TWENTY-FIVE THOUSAND DOLLARS (\$225,000) NEEDED TO FINISH CONSTRUCTION OF OUR TOWN OFFICE EXPANSION. THIS SUM TO COME FROM FUND BALANCE AND NO AMOUNT IS TO BE RAISED FROM TAXATION.

4. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF PURCHASING HIGHWAY VEHICLES AND RELATED EQUIPMENT AND TO RAISE AND APPROPRIATE THE SUM OF FORTY THOUSAND DOLLARS (\$40,000) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS..

5. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-SEVEN THOUSAND TWO HUNDRED DOLLARS (\$27200) FOR A VALUATION UPDATE.

6. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF REPAIRS TO THE CROSS ROAD (PICKPOCKET FALLS) BRIDGE AND TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5000) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS.

7. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND DOLLARS (\$30000) FOR THE PURPOSE OF ROAD REPAIRS.

8. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND EIGHT HUNDRED AND SIXTY DOLLARS (\$4860) FOR THE PURCHASE OF RADIO EQUIPMENT FOR THE FIRE DEPARTMENT. GRANT MONEY MAY BECOME AVAILABLE FOR THIS PURPOSE.

9. SUBMITTED BY PETITION:

ON PETITION OF THE CONSERVATION COMMISSION OF BRENTWOOD TO REQUEST THAT THE TOWN VOTE TO DEPOSIT 50% OF THE REVENUES COLLECTED PURSUANT TO RSA 79-A (THE LAND USE CHANGE TAX -"THE CURRENT USE TAX") INTO THE CONSERVATION FUND IN ACCORDANCE WITH RSA 36-A:5,III, AS AUTHORIZED BY RSA 79:A:25,III, SPECIFICALLY FOR FUTURE PURCHASE OF DEVELOPMENT RIGHTS, CONSERVATION OR AGRICULTURAL EASEMENTS, AND OTHER LAND ACQUISITIONS IN ORDER TO PROTECT LARGE TRACTS OF LAND, MAINTAIN THE RURAL CHARACTER OF OUR TOWN AND TO STABILIZE THE TAX BASE SO THAT FUTURE RESIDENTIAL DEVELOPMENTS MAY HAVE A LESS SIGNIFICANT FINANCIAL IMPACT ON SCHOOLS AND ALL OTHER TOWN SERVICES.

10. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10000) TO BE PLACED IN THE CONSERVATION FUND.

11. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE THOUSAND FIVE HUNDRED DOLLARS (\$1500) FOR THE PAINTING OF THE EXTERIOR, FRONT SIDE OF THE LIBRARY.

12. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHTEEN THOUSAND FIVE HUNDRED DOLLARS (\$18,500) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR FUTURE EXPANSION OF THE LIBRARY AND TO NAME THE LIBRARY TRUSTEES AND THE SELECTMEN AS AGENTS FOR THIS FUND.

13. TO SEE IF THE TOWN WILL VOTE TO ACCEPT A PARCEL OF LAND DONATED BY RICHARD AND SANDRA LEBREUX. SAID PARCEL IS 2.94 ACRES ABUTTING THE HIGHWAY SHED AND HAS 133.60' OF FRONTAGE ALONG MIDDLE ROAD.

14. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1999 FOR THE PURPOSE OF REPLACING FIRE AND RESCUE VEHICLES.

15. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1999 FOR THE PURPOSE OF REFURBISHING FIRE AND RESCUE VEHICLES.

16. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF PURCHASING CRUISERS AND TO RAISE AND APPROPRIATE THE SUM OF SEVENTEEN THOUSAND DOLLARS (\$17000) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS

17. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE THOUSAND ONE HUNDRED AND TWENTY-SEVEN DOLLARS (\$1127) COLLECTED IN 2000 FROM THE SALE OF RECYCLED MATERIALS TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT

18. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND TWO HUNDRED AND EIGHT-FIVE DOLLARS (\$15285) COLLECTED FROM AMBULANCE CHARGES (\$276 of this sum is interest) IN 2000 TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY

19. RECOMMENDED BY THE BUDGET COMMITTEE/NOT RECOMMENDED BY THE SELECTMEN

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTEEN THOUSAND EIGHT HUNDRED AND EIGHTY-FIVE DOLLARS (\$16885) TO HIRE A SECOND FULL TIME FIREFIGHTER/EMT. THIS POSITION IS FUNDED FOR SIX MONTHS, STARTING IN JULY

20. RECOMMENDED BY THE BUDGET COMMITTEE/NOT RECOMMENDED BY THE SELECTMEN

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO ESTABLISH ONE PART TIME POSITION FOR THE JOB OF RECREATION DIRECTOR AND FURTHER AUTHORIZE THEM TO FUND THE POSITION. SAID SUM OF MONEY WOULD INCLUDE WAGES AND BENEFITS, TOTAL SUM FOR THE FISCAL YEAR WOULD BE SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7500). SUCCESSFUL CANDIDATE, IF VOTED IN THE AFFIRMATIVE, WOULD HAVE SOME BACKGROUND IN MUNICIPAL RECREATION, EITHER FROM A PAID OR VOLUNTEER POSITION.

21. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-ONE THOUSAND SIX HUNDRED DOLLARS (\$21600) FOR THE PURCHASE OF DIGITAL RADIOS FOR THE POLICE DEPARTMENT. A GRANT MAY BECOME AVAILABLE FOR SOME OF THIS SUM.

22. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY-ONE THOUSAND DOLLARS (\$41000) FOR THE PURPOSE OF ACQUIRING FROM MR AND MRS MARTIN LINDON A CERTAIN PARCEL OF LAND SURROUNDING THE LIBRARY (APPROXIMATELY 1.46 ACRES) THIRTY-NINE THOUSAND DOLLARS (\$39000) OF THE FUNDS FOR THIS PURCHASE TO COME FROM PRIVATE FUNDS. THE BALANCE OF TWO THOUSAND DOLLARS (\$2000) IS TO BE RAISED THROUGH TAXATION. THE LAND IS TO BE USED FOR THE PRESENT AND FUTURE NEEDS OF THE MARY E BARTLETT MEMORIAL LIBRARY AND AS SUCH WILL BE SUBJECT TO THE DIRECTION OF THE TRUSTEES OF THE LIBRARY AND THE BOARD OF SELECTMEN.

23. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWELVE HUNDRED DOLLARS (\$1200) FOR THE PURPOSE OF CONDUCTING A COMMUNITY PROFILE THROUGH THE UNH COOPERATIVE EXTENSION

24. RECOMMENDED BY THE BUDGET COMMITTEE. SELECTMEN RECOMMEND A TOTAL OF \$1,223,505.

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED MILLION TWO HUNDRED TWENTY-EIGHT THOUSAND SEVEN HUNDRED AND THIRTY-SIX DOLLARS (\$1,228,736) FOR TOWN OPERATING EXPENSES. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED.

25. SUBMITTED BY PETITION:

ON PETITION OF CHARLES PRATT AND OTHER REGISTERED VOTERS OF BRENTWOOD, TO REQUEST THAT THE TOWN VOTE (in the next town meeting in March, 2001) ON WHETHER TO DESIGNATE THE CLASS V PORTION OF ROWELL ROAD FROM ITS INTERSECTION WITH PICKPOCKET ROAD TO SOUTHEAST ENTRANCE TO THE CLASS VI ROAD ALL INCLUSIVE A SCENIC ROAD (reference RSA 231:157) FOR THE PURPOSE OF PRESERVING ITS NATURAL BEAUTY, AND PROTECTING ITS RURAL LANDSCAPE AND QUALITIES.

26. SUBMITTED BY PETITION:

ON PETITION OF LINDA FOLLANSBEE AND OTHER REGISTERED VOTERS OF BRENTWOOD, TO REQUEST THAT THE TOWN VOTE (in the next town meeting in March, 2001) ON WHETHER TO DESIGNATE THE CLASS V PORTION OF ROWELL ROAD FROM ITS INTERSECTION WITH HAIGH ROAD TO THE NORTHWEST ENTRANCE TO THE CLASS VI ROAD ALL INCLUSIVE A SCENIC ROAD (reference RSA 231:157) FOR THE PURPOSE OF PRESERVING ITS NATURAL BEAUTY, AND PROTECTING ITS RURAL LANDSCAPE AND QUALITIES.

27. SUBMITTED BY PETITION:

ON PETITION OF HAROLD EICHELL AND OTHER REGISTERED VOTERS OF BRENTWOOD, TO REQUEST THAT THE TOWN VOTE (in the next town meeting in March 2001) ON WHETHER TO CHANGE A PORTION OF ROWELL ROAD CURRENTLY CLASSIFIED AS A CLASS VI ROAD (reference RSA 229.5) TO A CLASS A MUNICIPAL TRAIL (reference RSA 231-A:1) FOR THE PURPOSE OF PRESERVING ITS HISTORICAL SIGNIFICANCE, NATURAL BEAUTY, AND RECREATIONAL VALUE FOR ALL RESIDENTS OF THE TOWN. THE SPECIFIC PORTION TO BE RECLASSIFIED STARTS AT THE MOST NORTHWEST ENTRANCE TO THE CURRENT CLASS VI ROAD AND EXTENDS TO ONE HUNDRED (100) FEET NORTHWEST OF THE NORTHWEST CORNER OF THE HISTORIC THYNG GRAVEYARD ALL INCLUSIVE.

28. SUBMITTED BY PETITION:

ON PETITION OF THE CONSERVATION COMMISSION OF BRENTWOOD, TO REQUEST THAT THE TOWN VOTE TO CHANGE A PORTION OF OLE GORDON ROAD CURRENTLY CLASSIFIED AS A CLASS VI ROAD (reference RSA 229.5) TO A CLASS A MUNICIPAL TRAIL (reference RSA 231-A:1) FOR THE PURPOSE OF PRESERVING HISTORICAL SIGNIFICANCE, NATURAL BEAUTY, AND RECREATIONAL VALUE FOR ALL RESIDENTS OF THE TOWN. THE PORTION OF OLE GORDON ROAD FOR RECLASSIFICATION STARTS AT THE WESTERN BOUNDARY LINE OF LOT 7, BLOCK 2, MAP 1 AND EXTENDS EAST TO A POINT APPROXIMATELY 800 FEET BEFORE THE END OF THE CLASS VI ROAD.

29. SUBMITTED BY PETITION:

ON PETITION OF THE CONSERVATION COMMISSION OF BRENTWOOD, TO REQUEST THAT THE TOWN VOTE TO CHANGE A PORTION OF HAIGH ROAD CURRENTLY CLASSIFIED AS A CLASS VI ROAD (reference RSA 229.5) TO A CLASS A MUNICIPAL TRAIL (reference RSA 231-A:1) FOR THE PURPOSE OF PRESERVING HISTORICAL SIGNIFICANCE, NATURAL BEAUTY, AND RECREATIONAL VALUE FOR ALL RESIDENTS OF THE TOWN. THE PORTION OF HAIGH ROAD FOR RECLASSIFICATION STARTS AT THE NORTHERN PROPERTY BOUNDARY OF LOT 7, BLOCK 5, MAP 6 AND EXTENDS NORTH TO THE END OF THE CLASS VI ROAD AT THE LAKE ROAD JUNCTION.

30. SUBMITTED BY PETITION:

ON PETITION OF THE CONSERVATION COMMISSION OF BRENTWOOD, TO REQUEST THAT THE TOWN VOTE TO DESIGNATE THE FOLLOWING ROADS AND PORTIONS OF ROADS AS SCENIC ROADS FOR THE PURPOSE OF ACHIEVING A TOWN WIDE CONSENSUS AS TO THE UNIQUE SCENIC, NATURAL, HISTORICAL, CULTURAL AND RECREATIONAL ASPECTS OF THESE ROADS. LOCAL SUPPORT FOR THIS DESIGNATION IS CRUCIAL FOR POSSIBLE FUTURE INCLUSION IN A STATEWIDE SCENIC AND CULTURAL BYWAY SYSTEM. THE AIM OF THE CONSERVATION COMMISSION IN PROPOSING THIS WARRANT ARTICLE IS TO RAISE AWARENESS AND BUILD GRASS ROOTS SUPPORT FOR THE IDENTIFICATION AND PRESERVATION OF THE SCENIC RESOURCES THAT ARE UNIQUE TO OUR COMMUNITY. ROADS FOR CONSIDERATION ARE PICKPOCKET ROAD FROM THE PICKPOCKET DAM TO 111A; THAT PORTION OF 111A(MIDDLE ROAD) THAT STARTS AT THE PICKPOCKET ROAD INTERSECTION AND TRAVELS WEST TO HAIGH ROAD; HAIGH ROAD TO LAKE ROAD TO SOUTH ROAD; SOUTH ROAD FROM ITS EASTERN END AND TRAVELING WEST TO THE INTERSECTION OF LAKE ROAD.

31. SUBMITTED BY PETITION:

SHALL WE ADOPT THE PROVISIONS OF RSA 72:1-C WHICH AUTHORIZE ANY TOWN OR CITY TO ELECT NOT TO ASSESS, LEVY AND COLLECT A RESIDENT TAX?

32. TO SEE IF THE TOWN WOULD SUPPORT LEGISLATION TO ALLOW VIDEO GAMBLING, FOR THE PURPOSE OF RAISING REVENUE TO MEET THE STATE'S OBLIGATION TO FUND EDUCATION UNDER THE NH SUPREME COURT'S CLAREMONT DECISION AT THE MOUNT WASHINGTON HOTEL IN BRETTON WOODS, THE BALSAMS HOTEL IN DIXVILLE NOTCH, ROCKINGHAM PARK IN SALEM, HINSDALE GREYHOUND PARK IN HINSDALE, LAKES REGION GREYHOUND PARK IN BELMONT, AND SEABROOK GREYHOUND PARK IN SEABROOK.

33. TO SEE IF THE TOWN WILL VOTE TO CONVEY TO THE BRENTWOOD SCHOOL DISTRICT APPROXIMATELY 32 ± ACRES OF LAND, BEING THE NORTHERLY AND EASTERLY PORTIONS OF THE TOWN OFFICE LOT AND SITUATED WESTERLY, NORTHERLY, AND EASTERLY OF THE SWASEY CENTRAL SCHOOL LOT, THE EXACT LOCATION OF SAID LAND TO BE DETERMINED BY AGREEMENT OF THE BOARD OF SELECTMEN AND THE SCHOOL BOARD, AND TO AUTHORIZE THE BOARD OF SELECTMEN TO EXECUTE AND DELIVER A DEED OF SAID LAND AND ALL OTHER NECESSARY DOCUMENTS. UPON SAID CONVEYANCE, NONE OF THIS 32 ± ACRES OF LAND WILL BE PART OF THE TOWN FOREST.

34. TO HEAR REPORTS AND RECOMMENDATIONS OF ALL COMMITTEES AND COMMISSIONS AND TO TAKE ANY ACTION NECESSARY IN REGARD TO SAID REPORTS.

35. TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THE BOARD.

GIVEN UNDER OUR HANDS AND SEAL THIS 11th DAY OF FEBRUARY, IN THE YEAR OF OUR LORD, TWO THOUSAND AND ONE.

James H. [Signature] BOARD

James H. [Signature] OF

James H. [Signature] SELECTMEN

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS WITHIN NAMED, TO MEET AT THE TIME AND PLACE AND FOR THE PURPOSES WITHIN MENTIONED, BY POSTING AN ATTESTED COPY OF THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND LIKE ATTESTED COPY AT THE TOWN OFFICE BUILDING, BEING A PUBLIC PLACE IN THE TOWN, ON THE 21st DAY OF FEBRUARY, 2001.

James H. [Signature] BOARD

James H. [Signature] OF

James H. [Signature] SELECTMEN

OFFICIAL BALLOT

TOWN OF BRENTWOOD, N.H.

MARCH 14, 2000

SELECTMEN FOR THREE YEARS:
VOTE FOR ONE (1)

IRVING CROSS * 347

ROBERT O. SANBORN 129

MODERATOR FOR TWO YEARS:
VOTE FOR ONE (1)

RICHARD K. CHAMBERLAIN 459

TREASURER FOR TWO YEARS:
VOTE FOR ONE (1)

KATRINA ALLEN 98

JULIE STEVENS † 347

TOWN CLERK/TAX COLLECTOR :
FOR THREE YEARS:
VOTE FOR (1)

PHYLLIS THOMPSON 478

SUPERVISOR OF THE CHECKLIST:
FOR SIX YEARS: VOTE FOR ONE (1)

MARY F. CLANCEY 462

CEMETERY TRUSTEES: FOR THREE YEARS:
VOTE FOR ONE: (1)

ROBERT GILBERT 452

LIBRARY TRUSTEES FOR THREE YEARS:
VOTE FOR TWO (2)

James Clark * 32 (write-ins)

Ellen CHRISTIANSEN † 23 (write-ins)

TRUSTEES OF TRUST FUNDS:
FOR THREE YEARS: VOTE FOR ONE(1)

MARTHA P. SOMMERS 426

TRUSTEE OF THE TRUST FUNDS:
FOR TWO YEARS; VOTE FOR ONE(1)

JAMES F. CLARK JR. 424

FIRE WARDS FOR ONE YEAR:
VOTE FOR TWO (2)

ALAN R. PRINA 361

JOHN C. STEVENS JR. 409

MUNICIPAL BUDGET COMMITTEE:
FOR THREE YEARS: VOTE FOR TWO(2)

MUNICIPAL BUDGET COMMITTEE:
FOR TWO YEARS: VOTE FOR ONE (1)

PAUL MERGENER 387

MUNICIPAL BUDGET COMMITTEE:
FOR ONE YEAR: VOTE FOR ONE (1)

495 PEOPLE VOTED

1682 PEOPLE ON VOTER LIST

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend 4.5 Requirement for siting Septic Systems (other than those located in the Aquifer Protection District) by adding the following new section to become L. which outline the procedures to be followed for installing replacement systems.

L. Replacement systems with no expansion in original design capacity shall be reviewed and permitted by the Septic System Inspector/Test Pit Witness in conjunction with the Town's Health Officer and Board of Selectmen. Upon application to the Septic System Inspector/Test Pit Witness, where a design fails to meet the requirements of this section, the Septic System Inspector/Test Pit Witness (in cooperation with the Health Officer and the Board of Selectmen) has the authority to waive the general requirements of this section and may grant a special permit to construct a sewage disposal system provided the following provisions are met.

- a) The proposed system entails no expansion of use and is a replacement of the system previously occupying the lot.
- b) The previous system shall be discontinued. Only the proposed system shall be used once the initial function is established.
- c) The design of the system shall comply with the New Hampshire State WSPCD rules in effect at the time of approval, including waiver of these rules by the State permitting authority.

☒ 336 YES

☐ 108 NO

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Section 7.3 Aquifer Protection by adding to section C. (d) a new number 6 to read as follows:

6. Replacement systems with no expansion in original design capacity shall be reviewed and permitted by the Septic System Inspector/Test Pit Witness in conjunction with the Town's Health Officer and Board of Selectmen. Upon application to the Septic System Inspector/Test Pit Witness, where a design fails to meet the requirements of this section, the Septic System Inspector/Test Pit Witness (in cooperation with the Health Officer and the Board of Selectmen) has the authority to waive the general requirements of this section and may grant a special permit to construct a sewage disposal system provided the following provisions are met.

- a) The proposed system entails no expansion of use and is a replacement of the system previously occupying the lot.
- b) The previous system shall be discontinued. Only the proposed system shall be used once initial function is established.
- c) The design of the system shall comply with New Hampshire State WSPCD rules in effect at the time of approval, including waiver of these rules by the State permitting authority.

☒ 309 YES

☐ 117 NO

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board.

Amend Article IV, General Regulations Section 4.6 Miscellaneous Provisions, Solid and Hazardous Waste, Paragraph A, by inserting the following phrase to the paragraph: after the word towns - by special exception in accordance with Art. VIII, Board of Adjustment, Section 8.13,c,7, of this ordinance - the paragraph will then continue to read as it does presently with the words...or in the case of..

☒ 277 YES ☒ 116 NO

#4. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Art. VIII, Sect. 8.13,c, by adding a new section 7 to read as follows:

Special Exceptions for the use of waste materials as a resource for manufacturing processes in the Commercial-Industrial zone located on Pine Road.

7. The use of waste material as defined by Art. IV, Sect. 4.6, Para. B, may be permitted by Special Exception granted by the ZBA if the material is deemed to be a suitable material for a manufacturing process subject to the following conditions:

- a. The applicant attaches to the application for Special Exception a written statement from the Planning Board that site review is required for the proposed light industrial use.
- b. The proposed use shall not pose a contamination hazard to the aquifer.
- c. That the specific site is an appropriate location for the proposed use and that the character of adjoining uses will not be affected adversely.
- d. That no factual evidence is found that property values in the District will be adversely affected by such use.

e. That no undue traffic or no nuisance or unreasonable hazard will result.

f. That adequate and appropriate facilities will be provided for the proper operation and maintenance of the proposed use.

g. That there are no objections from abutting property owners based on demonstrable fact.

h. Will not offend by reason of the production or emission of smoke, dust, gas, noise, vibrations, odor, fumes, refuse matter or similar conditions.

i. Will not be dangerous to or create a disturbance or annoyance to comfort, peace, enjoyment, health, or safety of the community.

j. The lot on which such use may be allowed must have a minimum of three hundred (300) feet of frontage. The lot must be five (5) acres or more. If the proposed use is to be undertaken entirely within a building, the five (5) acre requirement may be waived by the Board of Adjustment and the district minimum of three (3) acres will be required.

k. A Special Exception shall be granted only for use specified in the application. A change in such use shall terminate the Special Exception and re-application must be made to the Board of Adjustment.

l. In granting approval of an application for Special Exception use, the Board of Adjustment may attach all reasonable and necessary conditions to assure that the uses of surrounding properties are adequately safeguarded and that the intent of the Zoning Ordinance is maintained.

m. If a Special Exception is granted, the lot and the proposed use will conform with all other provisions of the Zoning Ordinance and will be conditioned on-site review approval by the Planning Board.

n. Upon completion of the Zoning Board of Adjustment Review for Special Exception the applicant must go to the Planning Board for Site Plan Review approval.

☒ 288 YES ☒ 135 NO

Submitted by Petition:

#5. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance.

Amend Article III, Section 3.1, C, by adding the following language:

Lot 5.2 and 5.3, located on Tax Map 1, Section 2, shall be entirely in the Residential Zone.

Recommended by the Planning Board

YES NO

Submitted by Petition:

#6. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance.

Amend Article III, Section 3.1,C, by adding the following language:

Lot 8, located on Tax Map 2, Section 1, be located entirely in the Commercial Zone.

Recommended by the Planning Board

YES NO

REPORT OF THE TOWN MEETING
MARCH 18, 2000

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS, HELD AT THE FIRE HOUSE ON SATURDAY, THE EIGHTEENTH OF MARCH AT 1:00PM

THE FOLLOWING BUSINESS WAS CONDUCTED:

THE MEETING WAS OPENED AT 1:00PM BY MODERATOR RICHARD CHAMBERLAIN. THE PLEDGE OF ALLEGIANCE WAS LED BY WILLIAM KENYON AND BEN ANDERSON MEMBER OF DEN 2 PACK 192.

A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO WAIVE THE READING OF THE WARRANT, MOTION PASSED BY VOICE VOTE.

ARTICLE #1. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$525,000) FOR THE PURPOSE OF CONSTRUCTING AN ADDITION TO THE TOWN OFFICE BUILDING. TWO HUNDRED EIGHTY-THREE THOUSAND SEVEN HUNDRED DOLLARS (\$283,700) TO BE RAISED THROUGH THE ISSUANCE OF BONDS OR NOTES UNDER AND IN COMPLIANCE WITH THE MUNICIPAL FINANCE ACT, RSA 33:1 et seq., AS AMENDED; TO AUTHORIZE THE SELECTMAN TO APPLY FOR, OBTAIN AND ACCEPT FEDERAL, STATE OR OTHER AID, IF ANY, WHICH MAY BE AVAILABLE FOR SAID PROJECT AND TO COMPLY WITH ALL LAWS APPLICABLE TO SAID PROJECT; TO AUTHORIZE THE SELECTMEN TO ISSUE, NEGOTIATE, SELL AND DELIVER SAID BONDS AND NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND THE MATURITY AND OTHER TERMS THEREOF; AND TO AUTHORIZE THE SELECTMEN TO TAKE ANY OTHER ACTION OR TO PASS ANY OTHER VOTE RELATIVE THERETO. \$41,300 TO COME FROM A CAPITAL RESERVE ESTABLISHED FOR THIS PROJECT, \$200,000 TO COME FROM FUND BALANCE AND THE REMAINDER TO BE RAISED BY TAXATION. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO ALLOW DAN POLAND TO SPEAK, MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO ALLOW OLIVE TASH TO SPEAK. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO CLOSE DEBATE. MOTION TO CLOSE DEBATE PASSED BY VOICE VOTE. MODERATOR RICHARD CHAMBERLAIN DECLARED THE POLLS OPEN FOR ONE HOUR. VOTING BEGAN AT 1:45PM. AFTER EVERYONE IN THE HALL VOTED THE MODERATOR CONTINUED WITH ARTICLE 2. AND THE POLLS REMAINED OPEN.

ARTICLE#2. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO TABLE ARTICLE 2 UNTILL RESULTS OF ARTICLE #1 WERE KNOWN. MOTION PASSED BY VOICE VOTE.

ARTICLE #3. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND SIX HUNDRED DOLLARS (\$7600) FOR THE PRUPOSE OF REPAIRING AND REBUILDING THE VEASEY CEMETERY WALL. MOTION PASSED BY VOICE VOTE.

ARTICLE #4. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR FUTURE EXPANSION OF THE LIBRARY. MOTION PASSED BY VOICE VOTE.

ARTICLE #5. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND THREE HUNDRED AND TWENTY-FIVE DOLLARS (\$7,325) FOR POLICE DEPARTMENT COMPUTER SOFTWARE, THIS IS THE FINAL PAYMENT OF A TWO YEAR , NO INTEREST LEASE. MOTION PASSED BY VOICE VOTE.

ARTICLE #6. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-SIX THOUSAND SIXTY-NINE DOLLARS (\$26,069) AS THE FINAL PAYMENT IN A THREE YEAR LEASE FOR THE PURCHASE OF A LOADER/BACKHOE. MOTION PASSED BY VOICE VOTE.

ARTICLE #7. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND DOLLARS (\$6000) TO HIRE A POLICE PROSECUTOR. IRVING CROSS MADE A MOTION AND WAS DULY SECONDED TO GIVE MR. MICHAEL DI CROCE PERMISSION TO SPEAK AND ANY OTHER PERSON WISHING TO DO SO. MOTION PASSED BY VOICE VOTE TO LET NON RESIDENTS SPEAK. IRVING CROSS MOVED THE ARTICLE. A MOTION TO CLOSE DEBATE PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #8. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5000) TO HIRE NHMA TO CONDUCT A WAGE SURVEY OF TOWN EMPLOYEE POSITIONS. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO MOVE THE ARTICLE. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #9. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE FUTURE PURCHASE OF POLICE CRUISERS AND TO RAISE AND APPROPRIATE THE SUM OF TWELVE THOUSAND DOLLARS (\$12,000) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #10. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED TWENTY-FOUR DOLLARS (\$524) COLLECTED IN 1999 FROM THE SALE OF RECYCLED MATERIALS FROM OUR DROP OFF CENTER TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT. AN AMENDMENT WAS MADE BY IRVING CROSS AND DULY SECONDED TO ADD SELECTMEN ARE THE AGENTS TO EXPEND THIS FUND. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE.

ARTICLE #11. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACING FIRE AND RESCUE VEHICLES. THE FIRE WARDS AND SELECTMEN ARE THE AGENTS TO EXPEND THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #12. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REFURBISHING FIRE AND RESCUE VEHICLES. THE FIRE WARDS AND SELECTMAN ARE THE AGENTS TO EXPEND THIS FUND. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO MOVE THE ARTICLE. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #13. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY-FOUR THOUSAND NINE HUNDRED DOLLARS (\$44,900) FOR THE PURPOSE OF ROAD REPAIRS. MOTION PASSED BY VOICE VOTE.

THE MODERATOR DECLARED THE POLLS CLOSED FOR VOTING ON ARTICLE #1. RESULTS WILL BE READ AFTER BREAK

A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO TAKE A 15 MINUTE BREAK. ALL ELECTED AT TUESDAYS ELECTION WERE SWORN IN TO OFFICE BY SELECTMAN JANE BYRNE. DONALD SOMMERS HAD EVERYONE WISH HIS WIFE HAPPY BIRTHDAY!

MODERATOR RICHARD CHAMBERLAIN RE-OPENED THE MEETING A 3:00PM AND ANNOUNCED THE RESULTS OF ARTICLE #1. SEVENTY ONE PEOPLE VOTED.

60 YES

11 NO

ARTICLE #1 PASSED BY 85% BALLOT VOTE, MORE THAN THE 2/3 BALLOT REQUIRED.

THE SELECTMEN THANK THE BUILDING COMMITTEE FOR ALL ITS HARD WORK. JOAN TUCK SAID ROBERT SANBORN SHOULD BE RECOGNIZED FOR HIS WORK ON THE FIRST TOWN OFFICE. A ROUND OF APPLAUSE WAS GIVEN.

ARTICLE #14 A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND SEVENTY-FIVE DOLLARS (\$3075) COLLECTED FROM AMBULANCE CHARGES IN 1999, TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOME NECESSARY. MOTION PASSED BY VOICE VOTE.

ARTICLE #15. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF PURCHASING HIGHWAY VEHICLES/EQUIPMENT. THE SELECTMAN ARE THE AGENTS FOR THIS FUND. AN AMENDMENT WAS MADE BY JIM CLARK AND DULY SECONDED TO DELETE (FOR)AND INSERT TO EXPEND THIS FUND. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE.

ARTICLE #16. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND DOLLARS (\$4000) FOR A NATURAL RESOURCES INVENTORY MAP OF THE TOWN OF BRENTWOOD. ONE THOUSAND EIGHT HUNDRED DOLLARS (\$1800) WILL COME FROM A BLOCK GRANT AND TWO THOUSAND TWO HUNDRED DOLLARS TO COME FROM TAXATION. MOTION PASSED BY VOICE VOTE.

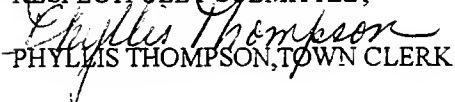
ARTICLE #17. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN OF BRENTWOOD WILL VOTE TO SEND THE FOLLOWING RESOLUTION TO NEW HAMPSHIRE GENERAL COURT: RESOLVED, NEW HAMPSHIRE'S NATURAL, CULTURAL AND HISTORIC RESOURCES IN THIS TOWN AND THROUGHOUT THE STATE ARE WORTHY OF PROTECTION AND, THEREFORE, THE STATE OF NEW HAMPSHIRE SHOULD ESTABLISH AND FUND A PERMANENT PUBLIC/PRIVATE PARTNERSHIP FOR THE VOLUNTARY CONSERVATION OF THESE IMPORTANT RESOURCES. MOTION PASSED BY VOICE VOTE.

ARTICLE #18. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION EIGHT THOUSAND NINE HUNDRED SIXTY-ONE DOLLARS (\$1,008,961) FOR TOWN OPERATING EXPENSES. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED. AN AMENDMENT WAS MADE BY IRVING CROSS AND DULY SECONDED TO CHANGE THE AMOUNT TO: ONE MILLION SIXTEEN THOUSAND FOUR HUNDRED AND FORTY SIX DOLLARS. (\$1,016,446.) A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO CLOSE DEBATE ON THE AMENDMENT. MOTION PASSED BY VOICE VOTE. AMENDEMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE.

ARTICLE #19 MARTHA SOMMERS NOTED THAT SHE MADE A TYPO ERROR IN HER REPORT OF THE TRUSTEES OF THE TRUST FUNDS. LINE ITEM FOR THE TANKER ON PAGE 64 SHOULD BE (- \$15,100.62).

ARTICLE # 20. MR. EAVES WANTED TO THANK THE SELECTMEN FOR WORKING WITH THE SCHOOL BOARD THIS PAST YEAR. MR. PRODO MADE A MOTION TO ASK THE PLANNING BOARD TO IMPLEMENT IMPACT FEES AS SOON AS POSSIBLE. IRVING CROSS THANKED ALL THE PEOPLE WHO HAVE DECIDE TO RETIRE: JOAN TUCK, TREASURER, MARION ARKELL DEPUTY TREASURER, LIBRARY TRUSTEES GAIL TURCOTTE AND THERESA SHERRY, BUDGET COMMITTEE SARAH DAVID AND EDWARD SHERRY, FIRE WARDS, AL LAMPERT AND BRIAN WEST. A MOTION WAS MADE BY ALBERT BELANGER AND DULY SECONDED TO ADJOURN TOWN MEETING IN MEMORY OF MYRTLE SANBORN.

RESPECTFULLY SUBMITTED,


PHYLLIS THOMPSON, TOWN CLERK

SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	58,157,910.
RESIDENTIAL BUILDINGS	91,932,844.
COMMERCIAL/INDUSTRIAL BUILDINGS	17,811,600.
MANUFACTURED HOUSING	1,743,800.
PUBLIC UTILITIES, ELECTRIC	2,071,700.
MODIFIED ASSESSED VALUATION FOR ALL PROPERTIES	171,717,854.
LESS EXEMPTIONS	447,400.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	171,270,454.
MINUS PUBLIC UTILITIES	2,071,700.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE	
FOR STATE EDUCATION TAX IS COMPUTED	169,198,754.

SCHEDULE OF TOWN PROPERTY AS OF 12/31/00

TOWN HALL	LAND	115,000.
	BUILDING	133,800.
	CONTENTS	75,000.
HIGHWAY SHED	LAND	50,700.
	BUILDING	110,000.
	EQUIPMENT	198,000.
GRANGE MUSEUM	LAND	34,700.
	BUILDING	102,100.
	CONTENTS	15,229.
LIBRARY	LAND	32,900.
	BUILDING	128,500.
	CONTENTS	173,559.
SWASEY CENTRAL SCHOOL	LAND	82,000.
	BUILDING	1,006,900.
	CONTENTS	135,000.
POLICE DEPARTMENT	EQUIPMENT	65,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
TOWN CEMETERY	LAND	45,000.
SCRABBLE ROAD (2.1.15)	LAND	44,500.
OFF ROUTE 125 (1.1.2 & 2.2.48)	LAND	44,000.
MIDDLE ROAD (5.1.21.1)	LAND	45,000.
MIDDLE ROAD (2.2.21.1)	LAND	53,500.
RIVERSIDE DRIVE (1.3.3)	LAND	31,900.
MIDDLE ROAD (1.1.5)	LAND	145,800.
REAR, OLD DANVILLE RD (1.3.23)	LAND	8,900.
PEABODY DRIVE	LAND	51,100.
LYFORD LANE	LAND	56,600.
TOTAL TOWN PROPERTY		3,690,536.

2000 TAX RATE

MUNICIPAL RATE	2.82
COUNTY RATE	1.26
LOCAL SCHOOL RATE	17.32
STATE SCHOOL RATE	6.47
TAX RATE	27.87

RATIO IS 87% POPULATION 3126

2000 STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	8551.	
TOWN ADMINISTRATION	42840.	
TOWN MEETING	1800.	
TOWN CLERK	30436.	
VOTER REGISTRATION	5785.	
ACCOUNTING/AUDITING	14635.	
TAX COLLECTION	31130.	
TREASURY	6437.	
DATA PROCESSING	6644.	
BUDGET COMMITTEE	802.	
REVALUATION OF PROPERTY	5200.	
LEGAL EXPENSES	9002.	
PLANNING BOARD	47803.	
ZBA	646.	
GEN.GOV'T. BUILDINGS	16455.	
GENERAL GOVERNMENT	11953.	
CEMETERIES	8298.	
INSURANCE	31266.	
REGIONAL ASSOC.	1550.	
POLICE DEPARTMENT	185351.	
FIRE DEPARTMENT	100419.	
LOSS COMMITTEE	811.	
CODE ENFORCEMENT	22149.	
CIVIL DEFENSE	451.	
ROAD MAINTENANCE	126047.	
SNOW REMOVAL	53350.	
STREET LIGHTING	330.	
SOLID WASTE COLLECTION	71604.	
SOLID WASTE DISPOSAL	50000.	
ANIMAL CONTROL	1077.	
HEALTH AGENCIES	15703.	
HEALTH OFFICER	100.	
GENERAL ASSISTANCE	3240.	
PARKS/RECREATION	9444.	
LIBRARY	77133.	
CONSERVATION COMM.	318.	
ECONOMIC DEVELOPMENT	201.	
DEBT SERVICE	17485.	
TOTAL OPERATING BUDGET		1,016,446.

2000
STATEMENT OF APPROPRIATIONS (CONT'D)

WARRANT ARTICLES:

REPAIR CEMETERY WALLS	7600.
PD COMPUTER SOFTWARE	7325.
FRONT END LOADER	26069.
CONSERVATION COMMISSION	4000.
C.R. CRUISER	12000.
C.R. RECYCLING FEES	524.
TOWN HALL ADDITION	525000.
ROAD REPAIRS	44900.
LIBRARY ADDITION	15000.
C.R. DUMP TRUCK(S)/EQUIP	15000.
REPAIR/REFURB FD VEHICLES	15000.
C.R. TO REPLACE FD VEHICLES	15000.
C.R. AMBULANCE FEES	3075.
POLICE PROSECUTOR	6000.
NHMA WAGE SURVEY	5000.
 TOTAL WARRANT ARTICLES	 701,493.
 TOTAL BUDGET	 1,717,939.

FINANCIAL REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2000
ASSETS

CASH ON HAND, 12/31/00	2,813,140.45
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UNREDEEMED TAXES:	
LEVY OF 1998	15,230.50
LEVY OF 1999	<u>33,339.68</u>

UNCOLLECTED TAXES AS OF 12/31/00	48,570.18
	<u>370,239.79</u>

TOTAL ASSETS	3,231,950.42
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LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,074,074.
REGIONAL DISTRICT	819,471.
AMBULANCE FUNDS	15,285.
RECYCLING FUNDS	1,127.
ENCUMBERED FUNDS:	
TOWN OFFICE ADDITION	439,931.
CEMETERY FUNDS	<u>1,440.</u>

TOTAL LIABILITIES	2,351,328.00
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CURRENT SURPLUS	880,622.42
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A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = DEPARTMENT; Level = 9

Period: January 2000 to December 2000

Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
BOARD OF SELECTMEN	8551.00	7735.23	7735.23	0.00	815.77	9.54
TOWN ADMINISTRATION	42840.00	42477.30	42477.30	0.00	362.70	0.85
TOWN MEETING	1800.00	1491.00	1491.00	0.00	309.00	17.17
TOWN CLERK	30436.00	27040.16	27040.16	0.00	3395.84	11.16
VOTER REGISTRATION	5785.00	5767.77	5767.77	0.00	17.23	0.30
ACCOUNTING & AUDITING	14635.00	14279.30	14279.30	0.00	355.70	2.43
TAX COLLECTION	31130.00	29877.25	29877.25	0.00	1252.75	4.02
TREASURY	6437.00	6437.51	6437.51	0.00	(0.51)	(0.01)
DATA PROCESSING	6644.00	6650.90	6650.90	0.00	(6.90)	(0.10)
BUDGET COMMITTEE	802.00	650.09	650.09	0.00	151.91	18.94
REVALUATION OF PROPERTY	5200.00	5785.00	5785.00	0.00	(585.00)	(11.25)
LEGAL EXPENSE	9002.00	12164.38	12164.38	0.00	(3162.38)	(35.13)
PLANNING BOARD	47803.00	45840.05	45840.05	0.00	1962.95	4.11
ZONING BOARD OF ADJUSTMENT	646.00	595.36	595.36	0.00	50.64	7.84
GENERAL GOVERNMENT BUILDINGS	16455.00	16730.64	16730.64	0.00	(275.64)	(1.68)
GENERAL GOVERNMENT	11953.00	12048.92	12048.92	0.00	(95.92)	(0.80)
CEMETERIES	8298.00	6276.44	6276.44	0.00	2021.56	24.36
INSURANCE NOT OTHERWISE ALLOCA	31266.00	32999.61	32999.61	0.00	(1733.61)	(5.54)
ADVERTISING AND REGIONAL ASSOC	1550.00	1543.48	1543.48	0.00	6.52	0.42
POLICE DEPARTMENT	185351.00	196548.98	196548.98	0.00	(11197.98)	(6.04)
FIRE DEPARTMENT	100419.00	105595.73	105595.73	0.00	(5176.73)	(5.16)
LOSS COMMITTEE	811.00	195.00	195.00	0.00	616.00	75.96
CODE ENFORCEMENT	22149.00	28041.50	28041.50	0.00	(5892.50)	(26.60)
CIVIL DEFENSE	451.00	222.21	222.21	0.00	228.79	50.73
ROAD MAINTENANCE	126047.00	136561.99	136561.99	0.00	(10514.99)	(8.34)
SNOW PLOWING/REMOVAL	53350.00	27116.63	27116.63	0.00	26233.37	49.17
STREET LIGHTING	330.00	351.83	351.83	0.00	(21.83)	(6.62)
SOLID WASTE COLLECTION	71604.00	70889.75	70889.75	0.00	714.25	1.00
SOLID WASTE DISPOSAL	50000.00	61097.28	61097.28	0.00	(11097.28)	(22.19)
ANIMAL CONTROL	1077.00	1077.82	1077.82	0.00	(0.82)	(0.08)
HEALTH AGENCIES & HOSPITALS	15703.00	15703.00	15703.00	0.00	0.00	0.00
HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
GENERAL ASSISTANCE	3240.00	1134.64	1134.64	0.00	2105.36	64.98
PARKS AND RECREATION	9444.00	8999.43	8999.43	0.00	444.57	4.71
LIBRARY	77133.00	76716.60	76716.60	0.00	416.40	0.54
CONSERVATION COMMISSION	318.00	280.00	280.00	0.00	38.00	11.95
ECONOMIC DEVELOPMENT	201.00	0.00	0.00	0.00	201.00	100.00
*** UNDEFINED SUBACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	17485.00	2435.18	2435.18	0.00	15049.82	86.07
WARRANT ARTICLES	701493.00	257262.05	257262.05	0.00	444230.95	63.33
***TOTAL** GENERAL FUND	1717939.00	1266720.01	1266720.01	0.00	451218.99	26.27

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4901.10-710 thru 01-4915.90-961; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Period: January 2000 to December 2000

Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WA LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
WA LAND FOR LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
WA LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
WA LAND FOR LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
WA REPAIR CEMETERY WALL	7600.00	7600.00	7600.00	0.00	0.00	0.00
REPLACE ONE TON TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
WA PD COMPUTER SOFTWARE	7325.00	7325.00	7325.00	0.00	0.00	0.00
WA FRONT END LOADER	26069.00	26069.00	26069.00	0.00	0.00	0.00
WA PAINT LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
WA SEC SYST LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
WA BOND FOR TOWN HALL ADDITION	525000.00	85069.05	85069.05	0.00	439930.95	83.80
COMMUNITY PROFILE	0.00	0.00	0.00	0.00	0.00	0.00
WA CR BRIDGE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
WA ROAD REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
VALUATION UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
WA F/T FIREFIGHTER	0.00	0.00	0.00	0.00	0.00	0.00
BRC PART TIME DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
WA POLICE PROSECUTOR	6000.00	6000.00	6000.00	0.00	0.00	0.00
PD DIGITAL RADIOS	0.00	0.00	0.00	0.00	0.00	0.00
WA NHMA WAGE SURVEY	5000.00	2500.00	2500.00	0.00	2500.00	50.00
WA CONSERVATION COMM	4000.00	2200.00	2200.00	0.00	1800.00	45.00
WA C.R. NEW SHED	0.00	0.00	0.00	0.00	0.00	0.00
WA C.R. POLICE CRUISERS	12000.00	12000.00	12000.00	0.00	0.00	0.00
WA C.R. RECYCLING FEES	524.00	524.00	524.00	0.00	0.00	0.00
WA CRUISER PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
WS CR TOWN HALL	0.00	0.00	0.00	0.00	0.00	0.00
WA CR LIBRARY ADDITION	15000.00	15000.00	15000.00	0.00	0.00	0.00
WA CR DUMP TRUCK(S)/EQUIP	15000.00	15000.00	15000.00	0.00	0.00	0.00
WA ROAD REPAIRS	44900.00	44900.00	44900.00	0.00	0.00	0.00
WA FINISH SHED	0.00	0.00	0.00	0.00	0.00	0.00
WA CR REPAIR/REFURB VEHICLES	15000.00	15000.00	15000.00	0.00	0.00	0.00
WA REMOVE/REPLACE TANKS	0.00	0.00	0.00	0.00	0.00	0.00
WA CR TO REPLACE EQUIPMENT	15000.00	15000.00	15000.00	0.00	0.00	0.00
WA FULL TIME FIREFIGHTER	0.00	0.00	0.00	0.00	0.00	0.00
WA NEW OUTLOOK INC	0.00	0.00	0.00	0.00	0.00	0.00
WA C.R. AMBULANCE FEES	3075.00	3075.00	3075.00	0.00	0.00	0.00
***TOTAL** WARRANT ARTICLES	701493.00	257262.05	257262.05	0.00	444230.95	63.33



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Brentwood as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Brentwood has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Brentwood as of December 31, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Brentwood taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Brentwood. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 25, 2000

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 1999

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group General</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>Long-Term Debt</u>	
<u>Assets</u>					
Cash and Equivalents	\$ 286,398	\$ 16,235	\$ 218,716	\$	\$ 521,349
Investments	1,230,854	11,092	297,180		1,539,126
<u>Receivables (Net of Allowances For Uncollectible)</u>					
Taxes	926,710				926,710
Accounts	5,990				5,990
Intergovernmental	17,170	47,000			64,170
Interfund Receivable		214	1,716,434		1,716,648
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				33,441	33,441
 TOTAL ASSETS AND OTHER DEBITS	 <u>\$ 2,467,122</u>	 <u>\$ 74,541</u>	 <u>\$ 2,232,330</u>	 <u>\$ 33,441</u>	 <u>\$ 4,807,434</u>
 <u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 3,747	\$ 484	\$	\$	\$ 4,231
Intergovernmental Payable	750	47,000	1,718,699		1,766,449
Interfund Payable	1,716,434		214		1,716,648
Escrow and Performance Deposits			218,463		218,463
Deferred Tax Revenue	9,410				9,410
Other Deferred Revenue		1,472			1,472
Capital Leases Payable				33,441	33,441
Total Liabilities	<u>1,730,341</u>	<u>48,956</u>	<u>1,937,376</u>	<u>33,441</u>	<u>3,750,114</u>
 <u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Endowments			153,171		153,171
Reserved For Encumbrances	27,458				27,458
Reserved For Special Purposes			141,783		141,783
<u>Unreserved</u>					
Designated For Special Purposes		25,585			25,585
Designated For Contingency	22,420				22,420
Undesignated	<u>686,903</u>				<u>686,903</u>
Total Equity	<u>736,781</u>	<u>25,585</u>	<u>294,954</u>		<u>1,057,320</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 2,467,122</u>	 <u>\$ 74,541</u>	 <u>\$ 2,232,330</u>	 <u>\$ 33,441</u>	 <u>\$ 4,807,434</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1999

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>		
<u>Revenues</u>				
Taxes	\$ 532,639	\$	\$	\$ 532,639
Licenses and Permits	414,162			414,162
Intergovernmental	206,411	52,733		259,144
Charges for Services	47,145			47,145
Miscellaneous	77,680	39,789	1,752	119,221
<u>Other Financing Sources</u>				
Operating Transfers In	32,368	70,969	80,000	183,337
Proceeds of General Obligation Debt	<u>14,650</u>	<u></u>	<u></u>	<u>14,650</u>
<u>Total Revenues and Other Financing Sources</u>	<u>1,325,055</u>	<u>163,491</u>	<u>81,752</u>	<u>1,570,298</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	264,066	52,733		316,799
Public Safety	274,287	22,994		297,281
Highways and Streets	162,664			162,664
Sanitation	113,925			113,925
Health	17,668			17,668
Welfare	2,304			2,304
Culture and Recreation	7,717	72,479		80,196
Conservation	290			290
Debt Service	1,400			1,400
Capital Outlay	181,164		8,700	189,864
<u>Other Financing Uses</u>				
Operating Transfers Out	<u>151,205</u>	<u></u>	<u>27,837</u>	<u>179,042</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>1,176,690</u>	<u>148,206</u>	<u>36,537</u>	<u>1,361,433</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u>	148,365	15,285	45,215	208,865
<u>Fund Balances - January 1</u>	<u>588,416</u>	<u>10,300</u>	<u>50,738</u>	<u>649,454</u>
<u>Fund Balances - December 31</u>	<u>\$ 736,781</u>	<u>\$ 25,585</u>	<u>\$ 95,953</u>	<u>\$ 858,319</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1999

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$ 521,334	\$ 532,639	\$ 11,305
Licenses and Permits	362,000	414,162	52,162
Intergovernmental	182,428	204,753	22,325
Charges for Services	5,000	47,145	42,145
Miscellaneous	56,700	77,680	20,980
<u>Other Financing Sources</u>			
Operating Transfers In	<u>25,918</u>	<u>32,368</u>	<u>6,450</u>
<u>Total Revenues and</u>			
<u>Other Financing Sources</u>	<u>1,153,380</u>	<u>1,308,747</u>	<u>155,367</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	281,745	264,066	17,679
Public Safety	274,763	272,629	2,134
Highways and Streets	171,842	159,430	12,412
Sanitation	124,554	113,925	10,629
Health	16,470	17,668	(1,198)
Welfare	3,191	2,304	887
Culture and Recreation	7,350	7,717	(367)
Conservation	353	290	63
Economic Development	201		201
Debt Service	3,158	1,400	1,758
Capital Outlay	143,292	147,175	(3,883)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>156,322</u>	<u>151,205</u>	<u>5,117</u>
<u>Total Expenditures and</u>			
<u>Other Financing Uses</u>	<u>1,183,241</u>	<u>1,137,809</u>	<u>45,432</u>
<u>Excess (Deficiency) of Revenues and</u>			
<u>Other Financing Sources Over (Under)</u>			
<u>Expenditures and Other Financing Uses</u>	<u>\$ (29,861)</u>	170,938	<u>\$ 200,799</u>
<u>Decrease in Reserved Fund Balances</u>		25,000	
<u>Unreserved Fund Balances - January 1</u>		<u>513,385</u>	
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 709,323</u>	

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 521,334	\$ 532,639	\$ 11,305
			362,000	414,162	52,162
			182,428	204,753	22,325
			5,000	47,145	42,145
	3,568	3,568	56,700	81,248	24,548
<u>71,011</u>	<u>70,969</u>	<u>(42)</u>	<u>96,929</u>	<u>103,337</u>	<u>6,408</u>
<u>71,011</u>	<u>74,537</u>	<u>3,526</u>	<u>1,224,391</u>	<u>1,383,284</u>	<u>158,893</u>
			281,745	264,066	17,679
			274,763	272,629	2,134
			171,842	159,430	12,412
			124,554	113,925	10,629
			16,470	17,668	(1,198)
			3,191	2,304	887
70,011	72,479	(2,468)	77,361	80,196	(2,835)
1,000		1,000	1,353	290	1,063
			201		201
			3,158	1,400	1,758
			143,292	147,175	(3,883)
<u> </u>	<u> </u>	<u> </u>	<u>156,322</u>	<u>151,205</u>	<u>5,117</u>
<u>71,011</u>	<u>72,479</u>	<u>(1,468)</u>	<u>1,254,252</u>	<u>1,210,288</u>	<u>43,964</u>
<u>\$ -0-</u>	2,058	<u>\$ 2,058</u>	<u>\$ (29,861)</u>	172,996	<u>\$ 202,857</u>
				25,000	
	<u>10,300</u>			<u>523,685</u>	
	<u>\$ 12,358</u>			<u>\$ 721,681</u>	

The notes to financial statements are an integral part of this statement.

*SCHEDULE A-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 1999*

<u>Unreserved - Undesignated</u> <u>Fund Balance - January 1</u>		\$ 484,750	
<u>Deduction</u>			
Unreserved Fund Balance Used To Reduce 1999 Tax Rate		<u>29,861</u>	\$ 454,889
<u>Additions</u>			
1999 Budget Summary			
Revenue Surplus (Schedule A-1)	\$ 155,367		
Unexpended Balance of Appropriations (Schedule A-2)	<u>45,432</u>		
1999 Budget Surplus		\$ 200,799	
Decrease In Reserve For Special Purposes		25,000	
Decrease in Designation For Contingency		<u>6,215</u>	
Total Additions			<u>232,014</u>
<u>Unreserved - Undesignated</u> <u>Fund Balance - December 31</u>			<u>\$ 686,903</u>

See Independent Auditor's Report, page 1.

TOWN CLERK'S REPORT

JANUARY 01,2000 TO DECEMBER 31,2000

AUTOMOBILE PERMITS	3973	\$441,248.50
AUTOMOBILE PERMITS FOR ROCKINGHAM COUNTY AND TOWN OF BRENTWOOD	104	
AUTOMOBILE DECALS		7,102.50
AUTOMOBILE TITLE FEES		1,350.00
DOG LICENSES		1,826.50
DOG FINES		202.00
DOG FEES COLLECTED FOR THE STATE		694.00
VITAL RECORD FEES		2,318.00
MARRIAGE LICENSE FEES		405.00
MISC. FEES		1,984.24
		<hr/>
TOTAL REMITTED TO THE TOWN TREASURER		\$457,130.74

RESPECTFULLY SUBMITTED,


BRENTWOOD TOWN CLERK

TOTAL PERMITS FOR 1999 3825

TAX COLLECTOR'S REPORT

MS-61

For the Municipality of BRENTWOOD Year Ending 12/31/2000

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR* :	Levy for Year of this Report	PRIOR LEVIES		
		1999	1998 (PLEASE SPECIFY YEARS)	1997 & BEFORE
Property Taxes	XXXXXX	816,545.39		
Resident Taxes	XXXXXX	8,780.00	3170.00	9830.00
Land Use Change	XXXXXX	4660.00		
Yield Taxes	XXXXXX	574.01		
Utilities	XXXXXX	23,428.98		
	XXXXXX			

TAXES COMMITTED THIS YEAR

		2000	
Property Taxes	#3110	4,695,390.00	
Resident Taxes	#3180	20,070.00	
Land Use Change	#3120	222,330.00	
Yield Taxes	#3185	13,300.93	
Utilities	#3189	44,334.00	
GRAVEL & EXCAVATION		6116.02	

OVERPAYMENT:

Property Taxes	REFUNDS&OVERPAYMENTS	6951.63	2332.44		
Resident Taxes					
Land Use Change					
Yield Taxes					
RELEASE FEES FOR CURRENT USE		444.00	12.00		
COST BEFORE TAX LIEN		284.28			
Collect.Int.- Late Taxes	#3190	13,814.45	3299.13		
Penalties - Resident Tax	#3190	11.00	210.00	22.00	5.00
TOTAL DEBITS		\$ 5,023,046.31	\$ 859,841.95	\$ 3192.00	\$ 9835.00

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

For the Municipality of BRENTWOOD Year Ending 12/31/2000

CREDITS

REMITTED TO TREASURER :	Levy for Year 2000 of this Report	1999	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			1998	1997 & BEFORE
Property Taxes	4,320,917.37	736,943.91		
Resident Taxes	11,410.00	3340.00	230.00	60.00
Land Use Change	222,330.00	4660.00		
Yield Taxes	13,107.33	254.15		
Utilities	44,334.00	20,549.00		
Interest	13,814.45	3299.13		
Penalties	11.00	210.00	22.00	5.00
Conversion to Lien		79,724.78		
LAND USE CHANGE RELEASE FEE	444.00	12.00		
GRAVEL & EXCAVATION	6116.02	2879.98		
PAID IN 89				
DISCOUNTS ALLOWED:	9404.47			

ABATEMENTS MADE:

Property Taxes	1780.00	2529.00		
Resident Taxes	540.00	230.00	100.00	120.00
Land Use Change				
Yield Taxes				
Utilities				
COST BEFORE LIEN	284.28			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	370,239.79			
Resident Taxes	8120.00	5210.00	2840.00	9650.00
Land Use Change				
Yield Taxes	193.60			
Utilities				
TOTAL CREDITS	\$ 223,046.31	\$ 859,841.95	\$ 3192.00	\$ 9835.00

TAX COLLECTOR'S REPORT

MS-61

For the Municipality of BRENTWOOD Year Ending 12/31/2001

DEBITS

	Levy for Year of this Report	PRIOR LEVIES		
		1998	1997 (PLEASE SPECIFY YEARS)	1996
Unredeemed Liens - Beg. of Year		56,625.19	25,383.01	512.92
Liens Executed During Year	86,429.32			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,766.15	7,817.19	8,973.98	
TOTAL DEBITS	\$89,195.47	\$64,442.38	\$34,356.99	\$ 512.92

CREDITS

REMITTED TO TREASURER :	Levy for Year 1999 of this Report	PRIOR LEVIES		
		1998	1997 (PLEASE SPECIFY YEARS)	1996
Redemptions	53,089.64	41,394.69	25,205.63	
Interest & Costs Collected (After Lien Execution) #3190	2,766.15	7,817.19	8,973.98	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality		186.22	177.38	512.92
Unredeemed Liens Bal. End of Year #1110	33,339.68	15,044.28		
TOTAL CREDITS	\$ 89,195.47	\$64,442.38	\$ 34,356.99	\$ 512.92

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Phyllis Thompson **DATE** 2-14-2001

UNREDEEMED TAXES FROM TAX LIENS
DECEMBER 31, 2000

LEVIES OF:	1999	1998
BRALEY DIANE K.	1283.43	910.50
BRENTWOOD CEMETERY CORP.	218.83	130.64
CHAMBERLAIN RICHARD K. & ANN *	514.98	
CLARK PATRICIA	4253.75	
GRAHAM ROBERT V. III	4473.19	
HUGHES DANIEL E. JR. &		
HUGHES FLORENCE H.	4893.68	2589.19
LABRANCHE MICHAEL *	433.07	
LANGLEY ROBERT & REBECCA	3783.88	1992.08
LYNCH DONALD & LOIS	3333.93	3391.24
O'SHEA JAMES*	234.11	
RICHARD J. CONEY II REV. TRUST		
CONEY FLORENCE M. REV. TRUST	3931.63	4000.28*
SANBORN RICHARD	3815.10	2030.35
SULTAIRE OLIVE	1527.19	
THISTLE REALTY TRUST		
JAMES THISTLE TRUSTEE	27.91	
THISTLE REALTY TRUST		
JAMES R. THISTLE TRUSTEE	615.00	

*TAXES PAID IN 2001

I hereby certify the above list showing the names and amount due from each delinquent taxpayer, as of December 31, 2000 is correct to the best of my knowledge and belief.

Respectfully Submitted,

Phyllis Thompson
Phyllis Thompson

Town Clerk/Tax Collector

TOWN OF BRENTWOOD, NEW HAMPSHIRE

JANUARY 1, 2000 TO DECEMBER 31, 2000

CASH ON HAND JANUARY 1, 2000

NOW CHECKING & NHDIP ACCOUNT

1,517,209.68

TAX COLLECTOR

2000 PROPERTY TAX	4,320,917.37
PRIOR PROPERTY TAX	736,943.91
2000 RESIDENT TAX	11,410.00
PRIOR RESIDENT TAX	3,630.00
RESIDENT TAX PENALTIES	248.00
YIELD TAX & FEES	13,387.17
GRAVEL TAX	6,116.02
UTILITY TAX	67,762.98
LAND USE CHANGE	226,990.00
TOTAL INTEREST ON DELINQUENT TAX	35,426.21
TAX SALES & COSTS	121,193.24

TOWN CLERK

M.V. PERMITS, TITLES, DECALS	449,701.00
MARRIAGE LICENSES	405.00
DOG LICENSES, FEES & PENALTIES	2,722.50
MISCELLANEOUS FEES	1,984.24
VITAL STATISTICS	2,318.00
CURRENT USE RELEASE FEES	456.00

STATE OF NEW HAMPSHIRE

SHARED REVENUE, HIGHWAY GRANT	71,843.86
ROOMS & MEALS TAX	71,383.09
COPS GRANT	43,340.81
REDC	3,137.72

GENERAL REVENUE

INTEREST ON NOW, NHDIP, & CDs	76,738.52
WITHDRAWAL-CAPITAL RESERVE	59,795.95
WITHDRAWAL-CONSERVATION FUND	1,200.00
PROCEEDS FROM L/T BONDS & NOTES	283,700.00
PROCEEDS BONDS & NOTES-INTEREST	9,495.18
PRIVATE DUTY REIMBURSEMENT	20,339.70
CEMETERY LOTS, MAINT, ETC	4,626.00
BUSINESS LICENSES/PERMITS	135.00
BUILDING, DRIVEWAY, & OIL PERMITS	28,455.42
CABLE FRANCHISE FEE	8,188.15
AMBULANCE FEES & INTEREST	15,285.43
OFFICES & BOARDS	34,485.66
MISC. REFUNDS & REIMBURSEMENTS	36,359.88

TOTAL RECEIPTS

6,770,122.01

LESS DISBURSEMENTS (SELECTMEN'S ORDERS, ETC)

5,474,191.24

2,813,140.15

CASH ON HAND DECEMBER 31, 2000

GENERAL FUND CHECKING ACCT	160,958.92
CD'S	2,636,896.10
AMBULANCE ACCOUNT	<u>15,285.43</u>
	2,813,140.45

CONSERVATION COMMISSION

12,193.96

JULIE A. STEVENS, TREASURER

DETAILED STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31, 2000

Fund: GENERAL FUND

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	C
REVENUE FROM TAXES				
PROPERTY TAXES				
01-3110.00	REVENUE FROM TAXES	0.00	0.00	
01-3110.10	PROPERTY TAXES, CURRENT	3215933.40	4320917.37	
01-3110.20	PROPERTY TAXES, PRIOR	252451.72	736943.91	
	TOTAL PROPERTY TAXES	3468385.12	5057861.28	
01-3115.10	UTILITY TAXES, CURRENT	0.00	44334.00	
01-3115.20	UTILITY TAXES, PRIOR	0.00	23428.98	
LAND USE CHANGE TAX				
01-3120.10	LAND USE CHANGE TAX, CURRENT	32724.33	222330.00	
01-3120.20	LAND USE CHANGE TAX, PRIOR	26640.00	4660.00	
	TOTAL LAND USE CHANGE TAX	59364.33	226990.00	
RESIDENT TAXES				
01-3180.10	RESIDENT TAXES, CURRENT	10510.00	11410.00	
01-3180.20	RESIDENT TAXES, PRIOR	2460.00	3630.00	
	TOTAL RESIDENT TAXES	12970.00	15040.00	
YIELD TAX				
01-3185.10	YIELD TAXES, CURRENT	4589.86	13107.33	
01-3185.20	YIELD TAXES, PRIOR	475.61	254.15	
01-3185.30	GRAVEL TAX	5305.00	6116.02	
	TOTAL YIELD TAX	10370.47	19477.50	
INTEREST ON TAXES				
01-3190.10	PROPERTY TAX INTEREST	16798.74	17077.69	
01-3190.20	RESIDENT TAXES, PENALTIES	282.00	248.00	
01-3190.30	YIELD TAX INTEREST/FEES	35.53	25.69	
01-3190.40	LAND USE CHANGE TAX, INTEREST	198.96	10.20	
01-3190.90	TAX SALES REDEEMED	99606.34	119689.96	
01-3190.91	TAX COSTS	1292.36	1503.28	

DETAILED STATEMENT OF RECEIPTS

Fund: GENERAL FUND

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	C
01-3190.92	LIEN REPAYMENTS	0.00	0.00	-
01-3190.93	TAX LIEN INTEREST	17413.03	18338.32	-
	TOTAL INTEREST ON TAXES	135626.96	156893.14	-
	TOTAL REVENUE FROM TAXES	3686716.88	5544024.90	-

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	-
01-3210.20	JUNK YARD PERMIT	25.00	25.00	-
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	-
01-3210.50	PEDDLER'S/HAWKERS PERMIT	10.00	10.00	-
01-3210.60	INDIVIDUAL PERC TEST FEES	7085.00	12230.00	-
	TOTAL BUSINESS LICENSES	7220.00	12365.00	-

TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	6704.50	7102.50	-
01-3220.20	MOTOR VEHICLE PERMIT FEES	383827.00	441248.50	-
01-3220.30	MV REGISTRATION (TITLE) FEES	1332.00	1350.00	-
	TOTAL TOTAL MOTOR VEHICLES	391863.50	449701.00	-

BUILDING & CODE PERMITS

01-3230.10	BUILDING PERMITS	14714.29	26555.42	-
01-3230.20	DRIVEWAY PERMIT FEES	625.00	1350.00	-
01-3230.30	OIL BURNER PERMITS	280.00	550.00	-
	TOTAL BUILDING & CODE PERMITS	15619.29	28455.42	-

OTHER LICENSES

01-3290.10	DOG LICENSES	2047.50	1826.50	-
01-3290.20	DOG LICENSE FINES	490.00	202.00	-
01-3290.30	DOGS, STATE FEES	786.00	694.00	-
01-3290.40	MARRIAGE LICENSE FEES	450.00	405.00	-
01-3290.50	VITAL RECORDS	2978.00	2318.00	-
01-3290.70	TOWN CLERK MISC FEES	1282.74	1984.24	-

DETAILED STATEMENT OF RECEIPTS

Fund: GENERAL FUND

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	C
01-3290.71	FILING FEES	0.00	0.00	
01-3290.80	CURRENT USE RELEASE FEES	96.00	456.00	
	TOTAL OTHER LICENSES	8130.24	7885.74	
	TOTAL LICENSES, PERMITS & FEES	422833.03	498407.16	

REVENUE FROM OTHER GOVERNMENTS

FROM FEDERAL GOVERNMENT

01-3319.10	C.O.P.S. GRANT	49313.33	43340.81	
01-3319.20	F.E.M.A. GRANT	0.00	0.00	
	TOTAL FROM FEDERAL GOVERNMENT	49313.33	43340.81	

FROM STATE OF NEW HAMPSHIRE

01-3351.10	NH - Shared Rev. Block Grant	0.00	0.00	
01-3353.10	Highway Block Grant	68057.98	71843.86	
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	
01-3359.10	REIMBURSE C.D. MEALS	0.00	253.21	
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	
01-3359.12	NH STATE ROOMS & MEALS	56830.48	71383.09	
01-3359.13	RECYCLING GRANT	0.00	0.00	
01-3359.14	NH STATE EDUCATION GRANT ADM	12000.00	0.00	
	TOTAL FROM STATE OF NEW HAMPSHIRE	136888.46	143480.16	
	TOTAL REVENUE FROM OTHER GOVERNMENTS	186201.79	186820.97	

INCOME FROM DEPARTMENTS

01-3401.10	AMBULANCE CHARGES	3075.00	15285.43	
01-3401.20	PB SECRETARIAL FEES	2394.00	2240.00	
01-3401.21	PB PLANNER FEES	1562.00	2240.00	
01-3401.22	PB LOT FEES	460.00	1860.00	
01-3401.24	PB SALE OF ZONING BOOKS	382.50	469.50	
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	4531.48	2478.60	
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	38528.59	20339.70	
01-3401.41	PD COURT REIMBURSEMENTS	314.28	65.95	
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	460.00	660.00	
01-3401.43	PD PISTOL PERMITS	478.00	320.00	

DETAILED STATEMENT OF RECEIPTS

Fund: GENERAL FUND

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	C
01-3401.44	FD INS/ACCIDENT REPORTS	90.00	0.00	
01-3401.45	COPIES	437.00	285.00	
01-3401.46	C.U. APPLICATION FEES	0.00	24.00	
	***TOTAL** INCOME FROM DEPARTMENTS	52712.85	46268.18	
01-3500.10	REDC GRANT REVENUE	3137.72	3137.72	
SALE OF TOWN PROPERTY				
01-3501.10	SALE OF PROPERTY	306.50	12500.00	
01-3501.20	SALE OF CEMETERY LOTS	600.00	3200.00	
01-3501.21	CEMETERY LOTS, MAINTENANCE	225.00	1200.00	
01-3501.22	CEMETERY LOTS, FILING FEES	42.00	226.00	
01-3501.30	SALE OF RECYCLED GOODS	524.01	1127.16	
	***TOTAL** SALE OF TOWN PROPERTY	1697.51	18253.16	
01-3501.31	SALE OF CHECKLISTS	50.00	25.00	
01-3501.32	SALE OF LABELS	175.00	100.00	
01-3501.33	SALE OF TONIC	0.00	0.00	
01-3501.34	SALE OF TAX MAPS	165.00	130.00	
01-3501.35	SALE OF COINS	200.00	175.00	
INTEREST ON INVESTMENTS				
01-3502.10	INTEREST ON INVESTMENTS	44775.29	40832.87	
	***TOTAL** INTEREST ON INVESTMENTS	44775.29	40832.87	
01-3502.11	INTEREST ON CD'S	0.00	35905.65	
RENT OF TOWN PROPERTY				
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00	
	***TOTAL** RENT OF TOWN PROPERTY	0.00	0.00	
FINES				
01-3504.10	FINES	367.00	100.00	
	***TOTAL** FINES	367.00	100.00	
TOTAL INSURANCE REFUNDS/REIMB				
01-3506.10	INSURANCE DIVIDENDS	0.00	0.00	

DETAILED STATEMENT OF RECEIPTS

Fund: GENERAL FUND

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	C
01-3506.11	INSURANCE CLAIMS	0.00	0.00	
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	7735.73	7165.80	
TOTAL TOTAL INSURANCE REFUNDS/REIMB		7735.73	7165.80	
OTHER MISCELLANEOUS REVENUES				
01-3508.20	FRANCHISE FEE, CABLEVISION	7636.10	8188.15	
01-3508.21	REFUNDS	3904.95	515.01	
01-3509.10	Other Misc Revenue	45392.88	25881.31	
01-3509.11	VOIDED CHECKS	21.42	0.00	
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	27836.73	59795.95	
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	1200.00	
TOTAL OTHER MISCELLANEOUS REVENUES		84792.08	95580.42	
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	283700.00	
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	9495.18	
TOTAL GENERAL FUND		4491559.88	6770122.01	

DETAILED PAYMENTS
FOR YEAR ENDING DECEMBER 31, 2000

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
BOARD OF SELECTMEN			
01-4130.10-130	EX Salaries - Selectmen	5900.00	5900.00
01-4130.10-225	EX FICA/Medicare	451.00	451.36
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	300.00	0.00
01-4130.10-550	EX PRINTING	1200.00	459.89
01-4130.10-551	EX ADS/NOTICES	700.00	923.98
TOTAL BOARD OF SELECTMEN		8551.00	7735.23
TOWN ADMINISTRATION			
01-4130.20-110	TA Salary, Adm. Assistant	34976.00	34976.29
01-4130.20-210	TA Health Insurance	3479.00	3478.44
01-4130.20-215	TA Life Insurance	110.00	116.48
01-4130.20-219	TA Dental Insurance	107.00	107.28
01-4130.20-225	TA FICA/MEDICARE	2676.00	2675.46
01-4130.20-230	TA Deferred Compensation	700.00	699.39
01-4130.20-232	TA VALIC	0.00	0.00
01-4130.20-240	TA Training/Seminars	500.00	45.00
01-4130.20-290	TA Short Term Disability Ins.	292.00	298.96
01-4130.20-620	TA Office Supplies	0.00	0.00
01-4130.20-625	TA Postage	0.00	0.00
01-4130.20-670	TA Books & Periodicals	0.00	80.00
TOTAL TOWN ADMINISTRATION		42840.00	42477.30
TOWN MEETING			
01-4130.30-130	MTG - Moderators Salary	500.00	500.00
01-4130.30-550	MTG Town Report Printing	1200.00	976.00
01-4130.30-610	MTG General Supplies	0.00	0.00
01-4130.30-690	MTG Miscellaneous	100.00	15.00
TOTAL TOWN MEETING		1800.00	1491.00
TOWN CLERK			
01-4140.10-110	TC DEPUTY CLERK	9036.00	7135.10
01-4140.10-130	TC Salary - Town Clerk	14990.00	14990.09
01-4140.10-210	TC HEALTH INSURANCE	1740.00	1739.16
01-4140.10-215	TC LIFE INSURANCE	50.00	49.84
01-4140.10-219	TC DENTAL INSURANCE	49.00	53.64

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4140.10-225	TC FICA/Medicare	1838.00	1595.62
01-4140.10-230	TC Deferred Compensation	300.00	190.11
01-4140.10-231	TC NH Retirement	0.00	232.23
01-4140.10-232	TC VALIC	0.00	0.00
01-4140.10-240	TC SEMINARS/TRAINING	250.00	90.00
01-4140.10-258	TC CONVENTIONS	350.00	320.00
01-4140.10-290	TC SHORT TERM DISABILITY INS	120.00	128.96
01-4140.10-550	TC PRINTING EXPENSES	150.00	66.73
01-4140.10-560	TC Dues & Subscriptions	140.00	46.75
01-4140.10-620	TC Office Supplies	450.00	110.95
01-4140.10-625	TC Postage	710.00	20.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	195.00	195.00
01-4140.10-680	TC DOG LICENSES	68.00	75.98
TOTAL TOWN CLERK		30436.00	27040.16

VOTER REGISTRATION

01-4140.20-120	EL SALARIES CLERKS/COUNTERS	610.00	665.00
01-4140.20-130	EL Salaries - Supervisors	1100.00	1030.00
01-4140.20-330	EL SOFTWARE/SUPPORT	0.00	0.00
01-4140.20-390	EL MEALS/SERVICES	1100.00	1100.00
01-4140.20-550	EL PRINTING	300.00	35.25
01-4140.20-551	EL PUBLIC NOTICES	600.00	248.00
01-4140.20-620	EL Printing & Supplies	1800.00	2414.52
01-4140.20-625	EL POSTAGE	0.00	0.00
01-4140.20-740	EL EQUIPMENT/MAINTENANCE	275.00	275.00
TOTAL VOTER REGISTRATION		5785.00	5767.77

ACCOUNTING & AUDITING

01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	8300.00	7784.41
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1207.00	1207.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00
01-4150.10-225	FA FICA/MEDICARE	727.00	687.89
01-4150.10-301	FA Auditing Services	4400.00	4600.00
TOTAL ACCOUNTING & AUDITING		14635.00	14279.30

TAX COLLECTION

01-4150.40-110	TX DEPUTY COLL SALARY	9036.00	7126.94
01-4150.40-130	TX Salary - Collector	14990.00	14990.09

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4150.40-210	TX Health Insurance	1739.00	1739.28
01-4150.40-215	TX LIFE INSURANCE	50.00	49.84
01-4150.40-219	TX DENTAL	49.00	53.64
01-4150.40-225	TX FICA/Medicare	1838.00	1789.06
01-4150.40-230	TX Deferred Compensation	300.00	190.35
01-4150.40-231	TX NH Retirement	0.00	232.24
01-4150.40-232	TX VALIC	0.00	0.00
01-4150.40-240	TX SEMINARS	183.00	50.00
01-4150.40-258	TX CONVENTIONS	350.00	456.00
01-4150.40-290	TX SHORT TERM DIS INSURANCE	120.00	129.00
01-4150.40-391	TX ABSTRACTS	1000.00	860.86
01-4150.40-560	TX Dues & Subscriptions	40.00	20.00
01-4150.40-610	TX General Supplies	450.00	479.75
01-4150.40-611	TX REGISTRY OF DEEDS	275.00	144.00
01-4150.40-625	TX Postage	710.00	1566.20
TOTAL TAX COLLECTION		31130.00	29877.25
TREASURY			
01-4150.50-130	T Salary - Treasurer	4180.00	4180.00
01-4150.50-131	T REDC GRANT	1800.00	1800.00
01-4150.50-225	T FICA/Medicare	457.00	457.51
TOTAL TREASURY		6437.00	6437.51
DATA PROCESSING			
01-4150.60-330	DP Software Support	5000.00	5009.40
01-4150.60-440	DP Lease Payments	1642.00	1641.50
01-4150.60-610	DP Supplies	1.00	0.00
01-4150.60-740	DP Hardware Upgrades	1.00	0.00
TOTAL DATA PROCESSING		6644.00	6650.90
BUDGET COMMITTEE			
01-4150.90-110	BUD COM SECRETARY	745.00	603.89
01-4150.90-225	BUD COM FICA/MEDICARE	57.00	46.20
TOTAL BUDGET COMMITTEE		802.00	650.09
REVALUATION OF PROPERTY			

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4152.10-312	AS CURRENT USE APPRAISALS	1500.00	2045.00
01-4152.10-313	AS TAX MAP UPDATES	700.00	905.00
01-4152.10-315	AS TAX APPRAISALS	3000.00	2835.00
TOTAL REVALUATION OF PROPERTY		5200.00	5785.00

LEGAL EXPENSE

01-4153.10-320	LE Town Attorney	9000.00	10499.38
01-4153.10-390	LE OTHER LEGAL EXPENSES	1.00	1665.00
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00
TOTAL LEGAL EXPENSE		9002.00	12164.38

PLANNING BOARD

01-4191.10-110	PB SECRETARIAL SALARY	24451.00	24185.07
01-4191.10-210	PB HEALTH INSURANCE	3479.00	3478.44
01-4191.10-215	PB LIFE INSURANCE	91.00	94.64
01-4191.10-219	PB DENTAL	107.00	107.28
01-4191.10-225	PB FICA/Medicare	1896.00	1756.69
01-4191.10-230	PB Deferred Compensation	496.00	527.78
01-4191.10-232	PB VALIC	0.00	0.00
01-4191.10-240	PB SEMINARS	100.00	0.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	240.00	247.20
01-4191.10-310	PB Engineering Reviews	1000.00	750.00
01-4191.10-320	PB LEGAL	1000.00	256.25
01-4191.10-390	PB CIRCUIT RIDER	9660.00	9660.00
01-4191.10-550	PB Printing	950.00	1010.75
01-4191.10-551	PB ADS/NOTICES	450.00	489.84
01-4191.10-560	PB RPC DUES	2553.00	2553.00
01-4191.10-611	PB REGISTRY	30.00	0.00
01-4191.10-620	PB Office Supplies	800.00	311.91
01-4191.10-625	PB Postage	50.00	35.48
01-4191.10-681	PB MILEAGE	250.00	375.72
01-4191.10-690	PB Miscellaneous	200.00	0.00
01-4191.10-740	PB Equipment	0.00	0.00
TOTAL PLANNING BOARD		47803.00	45840.05

ZONING BOARD OF ADJUSTMENT

01-4191.20-110	ZBA SALARY	600.00	539.37
01-4191.20-225	ZBA FICA/MEDICARE	46.00	55.99

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4191.20-625	ZBA POSTAGE	0.00	0.00
TOTAL ZONING BOARD OF ADJUSTMENT		646.00	595.36

GENERAL GOVERNMENT BUILDINGS

01-4194.10-225	GB FICA/MEDICARE	230.00	271.20
01-4194.10-341	GB Telephone	4000.00	4166.41
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1125.00	1320.81
01-4194.10-360	GB Custodial Services	3000.00	3544.32
01-4194.10-410	GB Electricity	3100.00	3041.17
01-4194.10-411	GB Heating Oil	1000.00	1000.00
01-4194.10-430	GB Repairs & Maintenance	1000.00	923.35
01-4194.10-610	GB Supplies	100.00	38.97
01-4194.10-640	GB Custodial Supplies	500.00	467.12
01-4194.10-692	GB BOTTLED WATER	300.00	244.75
01-4194.10-710	GB Improvements to Grounds	400.00	262.76
01-4194.10-720	GB Improvements to Buildings	0.00	211.63
01-4194.10-750	GB EQUIPMENT	1700.00	1238.15
TOTAL GENERAL GOVERNMENT BUILDINGS		16455.00	16730.64

GENERAL GOVERNMENT

01-4194.20-390	GG MICROFILM RECORDS	1.00	0.00
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	600.00	594.00
01-4194.20-440	GG LEASED FURNITURE	0.00	0.00
01-4194.20-610	GG CALENDAR LISTINGS	0.00	0.00
01-4194.20-611	GG REGISTRY OF DEEDS	200.00	855.30
01-4194.20-620	GG OFFICE SUPPLIES	3200.00	3059.28
01-4194.20-625	GG POSTAGE	2000.00	1804.01
01-4194.20-670	GG RSA'S/SUPPLEMENTS	400.00	558.00
01-4194.20-672	GG BRENTWOOD NEWSLETTER	5000.00	5000.00
01-4194.20-681	GG MILEAGE	350.00	75.33
01-4194.20-690	GG MISCELLANEOUS	200.00	103.00
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00
01-4194.20-692	GG AERIALS	1.00	0.00
TOTAL GENERAL GOVERNMENT		11953.00	12048.92

CEMETERIES

01-4195.10-110	CEM SALARIES	6500.00	4728.51
01-4195.10-225	CEM FICA/MEDICARE	497.00	361.68

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4195.10-410	CEM ELECTRICAL SERVICE	200.00	109.03
01-4195.10-635	CEM FUEL	100.00	153.96
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	923.26
01-4195.10-740	CEM EQUIPMENT	1.00	0.00
TOTAL CEMETERIES		8298.00	6276.44

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN Property & Liability	21100.00	19406.00
01-4196.10-521	IN WORKER'S COMPENSATION	3000.00	6636.61
01-4196.10-522	IN HEALTH INSURANCE REIMB	7166.00	6957.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		31266.00	32999.61

ADVERTISING AND REGIONAL ASSOCIATION

01-4197.10-560	NHMA Dues	1550.00	1543.48
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		1550.00	1543.48

POLICE DEPARTMENT

01-4210.10-110	PD SALARY	103705.00	118901.41
01-4210.10-111	PD ADMINISTRATION	10140.00	6614.68
01-4210.10-112	PD SECRETARY	4315.00	4041.96
01-4210.10-113	PD INVESTIGATOR	0.00	0.00
01-4210.10-115	PD PRIVATE DUTY	19000.00	16131.50
01-4210.10-140	PD OVERTIME	1000.00	2543.41
01-4210.10-210	PD HEALTH INSURANCE	0.00	0.00
01-4210.10-211	PD IN LIEU OF INS	2600.00	2600.00
01-4210.10-212	PD COURT FEES	0.00	65.95
01-4210.10-215	PD LIFE INSURANCE	159.00	175.84
01-4210.10-219	PD DENTAL INSURANCE	215.00	214.56
01-4210.10-225	PD FICA/Medicare	7484.00	7550.62
01-4210.10-230	PD Deferred Compensation	1070.00	1149.09
01-4210.10-231	PD NH RETIREMENT	4079.00	3331.79
01-4210.10-232	PD VALIC	0.00	0.00
01-4210.10-240	PD TRAINING	3000.00	2475.09
01-4210.10-241	PD FIREARMS QUALIFICATION	1500.00	1056.40
01-4210.10-290	PD SHORT TERM DIS INSURANCE	417.00	449.64
01-4210.10-320	PD CRIMINAL PROSECUTOR	0.00	0.00
01-4210.10-330	PD COMPUTER SUPPORT	0.00	0.00
01-4210.10-341	PD TELEPHONE/PAGERS	2316.00	3257.61

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00
01-4210.10-560	PD DUES & SUBSCRIPTIONS	50.00	0.00
01-4210.10-620	PD SUPPLIES	1450.00	2185.36
01-4210.10-635	PD GASOLINE	6000.00	6230.30
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	3600.00	5274.61
01-4210.10-661	PD RADIO REPAIRS	500.00	371.00
01-4210.10-681	PD MILEAGE	250.00	79.36
01-4210.10-690	PD UNIFORMS	3000.00	2160.36
01-4210.10-691	PD MISCELLANEOUS	500.00	530.30
01-4210.10-740	PD EQUIPMENT	9000.00	9158.14
TOTAL POLICE DEPARTMENT		185351.00	196548.98

FIRE DEPARTMENT

01-4220.10-110	FD SALARIES	31816.00	34408.31
01-4220.10-111	FD FULL TIME FIREFIGHTER	23920.00	27646.42
01-4220.10-210	FD HEALTH INSURANCE	3479.00	3478.44
01-4220.10-215	FD LIFE INSURANCE	75.00	79.52
01-4220.10-219	FD DENTAL INSURANCE	107.00	107.28
01-4220.10-225	FD FICA/MEDICARE	2434.00	3000.44
01-4220.10-230	FD Deferred Compensation	503.00	475.63
01-4220.10-231	FD NH RETIREMENT	1600.00	1606.20
01-4220.10-232	FD VALIC	0.00	0.00
01-4220.10-240	FD DEPARTMENT TRAINING	3000.00	2786.00
01-4220.10-290	FD SHORT TERM DISABILITY	200.00	205.64
01-4220.10-341	FD Telephone	1200.00	1052.95
01-4220.10-410	FD Electricity	5750.00	4619.15
01-4220.10-411	FD HEATING OIL	2100.00	2100.00
01-4220.10-560	FD Dues & Subscriptions	1103.00	1083.67
01-4220.10-620	FD AMBULANCE	1650.00	1576.16
01-4220.10-635	FD Vehicle Fuel	1000.00	1602.77
01-4220.10-660	FD VEHICLE REPAIRS	3780.00	8678.64
01-4220.10-661	FD RADIO REPAIRS	3000.00	2296.97
01-4220.10-680	FD Departmental Supplies	400.00	530.67
01-4220.10-690	FD PROTECTIVE GEAR	2500.00	2224.56
01-4220.10-720	FD BUILDING MAINTENANCE	5100.00	2313.29
01-4220.10-740	FD Equipment	3701.00	2891.68
01-4220.10-741	FD EQUIPMENT MAINTENANCE	2000.00	831.34
01-4220.10-830	FD FORESTRY	1.00	0.00
TOTAL FIRE DEPARTMENT		100419.00	105595.73

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
LOSS COMMITTEE			
01-4225.10-110	JLMC SALARIES	150.00	0.00
01-4225.10-225	JLMC FICA/MEDICARE	11.00	0.00
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	550.00	195.00
01-4225.10-390	JLMC CONSORTIUM	100.00	0.00
	TOTAL LOSS COMMITTEE	811.00	195.00
CODE ENFORCEMENT			
01-4240.10-110	CE BUILDING INSPECTOR	15000.00	18394.58
01-4240.10-111	CE TEST PIT FEES	5500.00	7515.00
01-4240.10-113	CE OIL BURNER FEES	300.00	486.00
01-4240.10-225	CE FICA/Medicare	1148.00	1442.92
01-4240.10-550	CE PRINTING/BOOKS	200.00	203.00
01-4240.10-560	CE Dues & Subscriptions	1.00	0.00
	TOTAL CODE ENFORCEMENT	22149.00	28041.50
CIVIL DEFENSE			
01-4290.10-670	CD BOOKS/PAMPHLETS	1.00	0.00
01-4290.10-680	CD SUPPLIES	50.00	0.00
01-4290.10-690	CD MEALS	400.00	222.21
	TOTAL CIVIL DEFENSE	451.00	222.21
ROAD MAINTENANCE			
01-4312.20-110	HWY SALARIES	42389.00	40356.25
01-4312.20-140	HWY OVERTIME	500.00	2039.24
01-4312.20-210	HWY HEALTH INSURANCE	3479.00	3478.44
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	97.00	128.36
01-4312.20-219	HWY DENTAL INSURANCE	107.00	107.28
01-4312.20-225	HWY FICA/MEDICARE	3281.00	3176.22
01-4312.20-230	HWY Deferred Compensation	505.00	587.93
01-4312.20-232	HWY VALIC	0.00	0.00
01-4312.20-240	HWY TRAINING/EDUCATION	600.00	35.00
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	263.00	270.96
01-4312.20-341	HWY TELEPHONE/PAGERS	738.00	649.61
01-4312.20-390	HWY CUT BRUSH/TREES	0.00	3500.00

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4312.20-410	HWY ELECTRICITY	972.00	1863.42
01-4312.20-411	HWY HEATING OIL	600.00	600.00
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	3000.00	3187.00
01-4312.20-620	HWY OFFICE SUPPLIES	50.00	71.84
01-4312.20-635	HWY FUEL	3000.00	6131.17
01-4312.20-640	HWY BUILDING MAINTENANCE	500.00	1390.26
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	3000.00	8549.31
01-4312.20-680	HWY COLD PATCH	1500.00	804.77
01-4312.20-681	HWY SUPPLIES/PARTS	3500.00	3726.30
01-4312.20-682	HWY SIGNS/TOOLS	1000.00	640.81
01-4312.20-683	HWY GUARD RAILS	600.00	204.72
01-4312.20-684	HWY CULVERTS/BASINS	2500.00	108.00
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	0.00
01-4312.20-686	HWY HAND TOOLS	1.00	450.59
01-4312.20-730	HWY ROAD RECONSTRUCTION	52565.00	53856.43
01-4312.20-740	HWY EQUIPMENT/RADIO	300.00	648.08
TOTAL ROAD MAINTENANCE		126047.00	136561.99

SNOW PLOWING/REMOVAL

01-4312.50-110	SN SALARIES	14130.00	4490.72
01-4312.50-120	SN SEASONAL EMPLOYEES	3652.00	1522.84
01-4312.50-140	SN Overtime	6075.00	3455.73
01-4312.50-225	SN FICA/Medicare	1825.00	793.96
01-4312.50-230	SN Deferred Compensation	168.00	51.56
01-4312.50-232	SN VALIC	0.00	0.00
01-4312.50-430	SN Equipment Maint	3500.00	0.00
01-4312.50-440	SN EQUIPMENT RENTAL	6000.00	5073.75
01-4312.50-680	SN SAND/SALT/COLD PATCH	18000.00	11728.07
01-4312.50-681	SN PARTS	0.00	0.00
TOTAL SNOW PLOWING/REMOVAL		53350.00	27116.63

STREET LIGHTING

01-4316.10-410	SL STREET LIGHTING	330.00	351.83
TOTAL STREET LIGHTING		330.00	351.83

SOLID WASTE COLLECTION

01-4323.10-240	RECY TRAINING	1.00	0.00
01-4323.10-341	RECY TELEPHONE	1.00	0.00

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4323.10-540	RECY HAULING	2000.00	1025.00
01-4323.10-560	WD DUES	3012.00	3112.00
01-4323.10-571	WD RUBBISH COLLECTION	58458.00	58451.13
01-4323.10-572	WD CURBSIDE RECY COLLECTION	7831.00	7830.69
01-4323.10-680	RECY SUPPLIES/BINS	300.00	470.93
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00
TOTAL SOLID WASTE COLLECTION		71604.00	70889.75

SOLID WASTE DISPOSAL

01-4324.10-390	WD Landfill Fees	50000.00	61097.28
TOTAL SOLID WASTE DISPOSAL		50000.00	61097.28

ANIMAL CONTROL

01-4414.10-110	AC SALARIES	1000.00	794.26
01-4414.10-225	AC FICA/Medicare	77.00	58.56
01-4414.10-390	AC Veterinary Services	0.00	0.00
01-4414.10-685	AC NHSPCA	0.00	225.00
TOTAL ANIMAL CONTROL		1077.00	1077.82

HEALTH AGENCIES & HOSPITALS

01-4415.10-801	NP RVNA	3746.00	3746.00
01-4415.10-802	NP SEACOAST HOSPICE	250.00	250.00
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00
01-4415.10-808	NP A SAFE PLACE	2000.00	2000.00
01-4415.10-809	NP ROCKINGHAM COUNSELING CENTR	1000.00	1000.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	1925.00	1925.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	456.00	456.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	2616.00	2616.00
01-4415.10-813	NP R.S.V.P.	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	810.00	810.00
TOTAL HEALTH AGENCIES & HOSPITALS		15703.00	15703.00

HEALTH OFFICE

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00
	TOTAL HEALTH OFFICE	100.00	100.00

GENERAL ASSISTANCE

01-4440.10-110	WE SALARIES	1054.00	1054.00
01-4440.10-225	WE FICA/MEDICARE	81.00	80.64
01-4440.10-240	WE SEMINARS/TRAINING	50.00	0.00
01-4440.10-560	WE DUES	25.00	0.00
01-4440.10-681	WE MILEAGE	30.00	0.00
01-4440.10-840	WE DIRECT ASSISTANCE	2000.00	0.00
	TOTAL GENERAL ASSISTANCE	3240.00	1134.64

PARKS AND RECREATION

01-4520.10-341	REC TELEPHONE	340.00	125.62
01-4520.10-410	REC ELECTRICAL SERVICE	700.00	790.79
01-4520.10-411	REC HEATING OIL	499.00	499.00
01-4520.10-430	REC EQUIPMENT MAINTENANCE	300.00	524.66
01-4520.10-440	REC PORTABLE TOILETS	828.00	1126.17
01-4520.10-520	REC INSURANCE	3400.00	2776.00
01-4520.10-571	REC RUBBISH REMOVAL	400.00	429.30
01-4520.10-650	REC GROUND MAINTENANCE	975.00	489.73
01-4520.10-680	REC SUPPLIES	1.00	0.00
01-4520.10-710	REC GROUNDS IMPROVEMENTS	2000.00	2238.16
01-4520.10-810	REC TOWN EVENTS	1.00	0.00
	TOTAL PARKS AND RECREATION	9444.00	8999.43

LIBRARY

01-4550.10-110	LIB SALARIES	42000.00	41644.56
01-4550.10-210	LIB HEALTH INSURANCE	6957.00	6956.88
01-4550.10-215	LIB LIFE INSURANCE	110.00	125.44
01-4550.10-219	LIB DENTAL INSURANCE	107.00	107.28
01-4550.10-225	LIB FICA/MEDICARE	3228.00	3185.56
01-4550.10-230	LIB Deferred Compensation	800.00	740.20
01-4550.10-231	LIB NH RETIREMENT	0.00	0.00
01-4550.10-232	LIB VALIC	0.00	0.00
01-4550.10-290	LIB SHORT TERM DISABILITY INS	288.00	312.68
01-4550.10-341	LIB TELEPHONE	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	23643.00	23644.00

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4550.10-410	LIB ELECTRIC	0.00	0.00
01-4550.10-411	LIB HEATING OIL	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00
TOTAL LIBRARY		77133.00	76716.60
CONSERVATION COMMISSION			
01-4611.10-240	CC TRAINING	140.00	140.00
01-4611.10-390	CC WATER TESTING	1.00	0.00
01-4611.10-560	CC DUES	175.00	140.00
01-4611.10-610	CC SUPPLIES	1.00	0.00
01-4611.10-625	CC POSTAGE	1.00	0.00
TOTAL CONSERVATION COMMISSION		318.00	280.00
ECONOMIC DEVELOPMENT			
01-4651.10-341	BIDC TELEPHONE	50.00	0.00
01-4651.10-551	BIDC ADVERTISING	1.00	0.00
01-4651.10-625	BIDC POSTAGE	100.00	0.00
01-4651.10-681	BIDC MILEAGE	50.00	0.00
TOTAL ECONOMIC DEVELOPMENT		201.00	0.00
OTHER FINANCIAL USES			
01-4711.10-980	DEBT SERVICE, NOTE	0.00	0.00
TOTAL OTHER FINANCIAL USES		0.00	0.00
DEBT SERVICE			
01-4723.10-340	DEBT SERVICE, TAN	17485.00	2435.18
TOTAL DEBT SERVICE		17485.00	2435.18
WARRANT ARTICLES			
01-4901.10-710	LAND PURCHASES	0.00	0.00
01-4901.20-710	WA LAND FOR LIBRARY	0.00	0.00
01-4901.30-710	WA LAND FOR LIBRARY	0.00	0.00
01-4901.90-711	WA REPAIR CEMETERY WALL	7600.00	7600.00

DETAILED PAYMENTS

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4902.10-760	REPLACE ONE TON TRUCK	0.00	0.00
01-4902.90-610	WA PD COMPUTER SOFTWARE	7325.00	7325.00
01-4902.90-760	WA FRONT END LOADER	26069.00	26069.00
01-4903.10-360	WA PAINT LIBRARY	0.00	0.00
01-4903.20-360	WA SEC SYST LIBRARY	0.00	0.00
01-4903.90-720	WA BOND FOR TOWN HALL ADDITION	525000.00	85069.05
01-4909.10-330	COMMUNITY PROFILE	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	0.00	0.00
01-4910.20-312	VALUATION UPDATE	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00
01-4910.90-110	WA F/T FIREFIGHTER	0.00	0.00
01-4910.90-120	BRC PART TIME DIRECTOR	0.00	0.00
01-4910.90-390	WA POLICE PROSECUTOR	6000.00	6000.00
01-4910.90-740	PD DIGITAL RADIOS	0.00	0.00
01-4911.90-390	WA NHMA WAGE SURVEY	5000.00	2500.00
01-4914.90-960	WA CONSERVATION COMM	4000.00	2200.00
01-4915.90-720	WA C.R. NEW SHED	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	12000.00	12000.00
01-4915.90-762	WA C.R. RECYCLING FEES	524.00	524.00
01-4915.90-763	WA CRUISER PAYMENT	0.00	0.00
01-4915.90-764	WS CR TOWN HALL	0.00	0.00
01-4915.90-765	WA CR LIBRARY ADDITION	15000.00	15000.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	15000.00	15000.00
01-4915.90-767	WA ROAD REPAIRS	44900.00	44900.00
01-4915.90-768	WA FINISH SHED	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	15000.00	15000.00
01-4915.90-770	WA REMOVE/REPLACE TANKS	0.00	0.00
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	15000.00	15000.00
01-4915.90-772	WA TWO FULL TIME FIREFIGHTERS	0.00	0.00
01-4915.90-773	WA NEW OUTLOOK INC	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	3075.00	3075.00
TOTAL WARRANT ARTICLES		701493.00	257262.05
TOTAL GENERAL FUND		1717939.00	1266720.01

DETAILED PAYMENTS

TOTAL OPERATING EXPENSES	1,009,457.96
WARRANT ARTICLES	<u>257,262.05</u>
	1,266,720.01
Discounts/Abatements/Refunds	9,788.20
Encumbered Funds	28,918.36
Non-lapsing WA for Cemetery Wall	360.00
Emergency Appropriation (sum includes \$10,300 from Capital Reserve)	61,678.74
Payments to State	3,079.00
Payment to County	218,375.00
Payments to School	3,882,496.00
Trustee of Trust Funds	1,125.00
Payment from Cons. Fund	1,200.00
Insurance adjustment	171.54
Bank fees	57.91
Insurance	<u>221.48</u>
Total Town Expenditures	5,474,191.24

BRENTWOOD PLANNING BOARD REPORT FOR 2000

Honorable Board of Select Persons
Citizens of Brentwood

The first year of the new millennium proved to be a challenging one for the Brentwood Planning Board. Thirty new applications for site plan review, boundary line adjustment, design review and subdivision reviews, encompassing 143 new building lots were received and addressed. The largest and most controversial of these being the development of the Ritter Farm which fronts on Middle, Haigh and Rowell Roads. The development of the Ritter Farm proved to be the catalyst for the formation of a citizens group which raised a number of concerns ranging from the loss of the rural character of our town, to the schools ability to provide quality education and proper facilities for our children. In response to the concerns raised, the Planning Board appointed a Steering Committee, Co-Chaired by James Schuchman, Haigh Road and Kristina Magnusson, Wendell Drive. With their help the Planning Board voted to recommend several new zoning amendments for vote at Town Meeting and is reviewing, in anticipation of adoption, a Growth Control Ordinance and Impact Fee provision. I wish to thank all of the members of the Steering Committee for their efforts on behalf of the Town of Brentwood.

Finally, I once again wish to express my gratitude and appreciation to all of the members of the Planning Board and their collective time, energy and wisdom in a very busy and difficult year.

Respectfully submitted,
Arthur C. Randlett, Chairman
Brentwood Planning Board

List of Planning Board 2000 Officers, Members and Staff:

- | | |
|--------------------------------------|----------------------------------|
| 1. John Kennedy, Vice Chairman | 6. Kevin Dillon, Alternate |
| 2. Bruce Stevens, Secretary | 7. Bob Dullea, Alternate |
| 3. Mark Hannon | 8. Lise McNaughton, Alternate |
| 4. Bob Sanborn | 9. Jane Byrne, Selectmen's Rep. |
| 5. Doug Brenner | 10. Carole Belliveau, Adm. Asst. |
| 11. Glenn Greenwood, Circuit Planner | |

BRENTWOOD PLANNING BOARD

2000 APPLICATIONS PROCESSED

AGEL, JOHN & JACQUELINE	1 LOT SUBDIVISION
AMERICAN HERITAGE HOMES	SITE PLAN REVIEW
BELL ATLANTIC	SITE PLAN REVIEW
BURKE'S SALES	SITE PLAN REVIEW
COASTWISE MANAGEMENT	SITE PLAN REVIEW
GIGANTE PARK	SITE PLAN REVIEW
GREAT OAK REALTY	DESIGN REVIEW
HIGHLAND HARDWOODS	SITE PLAN REVIEW
LEBREUX TRUST	5 LOT SUBDIVISION
LEBREUX TRUST	18 LOT SUBDIVISION
LEBREUX TRUST/TOWN	BOUNDARY LINE ADJ.
LUFKIN, GEORGE	SITE PLAN REVIEW
MARTIN/JONES	BOUNDARY LINE ADJ.
NEWBURY NORTH	2 LOT SUBDIVISION
ROWELL RD. REALTY TRUST II	6 LOT SUBDIVISION
ROWELL RD. REALTY TRUST III	14 LOT SUBDIVISION
ROWELL RD. REALTY TRUST IV	14 LOT SUBDIVISION
ROWELL RD. REALTY TRUST V	40 LOT SUBDIVISION
SANBORN ESTATE	3 LOT SUBDIVISION
SANBORN, RICHARD	1 LOT SUBDIVISION
SANDERSON, R.S.	DESIGN REVIEW
SANDERSON, R.S.	31 LOT SUBDIVISION
SKAFF CRYOGENICS	SITE PLAN REVIEW
THIBEAULT, RAY & WANDA	SITE PLAN REVIEW
THOMPSON, PHYLLIS & JOHN	BOUNDARY LINE ADJ.
TOWN OF BRENTWOOD	SITE PLAN REVIEW
UNITED MACHINE & TOOL	SITE PLAN REVIEW & BLA
WELLINGTON/SAMUELS	BOUNDARY LINE ADJ.
WEST, RICHARD & ANN	5 LOT SUBDIVISION
UNIO REALTY TRUST	3 LOT SUBDIVISION

REPORT OF THE TRUSTEES OF THE TRUST FUND
FISCAL YEAR ENDING December 31, 2000

Amount A Principle	
Beginning Balance Various Accounts	\$70,482.59
Capital Gain	7,533.76
Balance End of Year	\$78,015.35

Account A Income	
Beginning Balance	\$25,555.09
Income for Year	2,690.02
Expended in Year	-1111.24
Balance End of Year	\$27,040.79

Amount B Principle	
Beginning Balance Various Accounts	\$42,224.71
Capital Gain	1,617.00
Balance End of Year	\$43,841.21

Account B Income	
Beginning Balance	\$11,571.65
Income for Year	2,2950.90
Expended in Year	-1,367.68
Balance End of Year	\$13,040.31

Cemetery Maintenance Fund	
Balance Beginning of Year	\$8,664.01
Interest for Year	537.90
Additional Funds	1,060.00
Balance End of Year	\$10,251.91

Expendable Tuition Fund	
Balance Beginning of Year	\$1,268.86
Interest for Year	76.97
Balance End of Year	\$1,345.83

Capital Reserve Fund – Special Education	
Balance Beginning of Year	\$996.09
Interest for Year	350.85
Additional Funds	25,000.00
Balance End of Year	\$26,346.94

Capital Reserve Fund – Tanker	
Balance Beginning of Year	\$78.17
Interest for Year	3.66
Balance End of Year	\$81.83

Capital Reserve Fund – Ambulance Fees	
Balance Beginning of Year	\$17,802.54
Interest for Year	1,178.37
Additional Deposits	3,075.00
Balance End of Year	\$22,055.91
Capital Reserve Fund – Recycling Revenues	
Balance Beginning of Year	\$6,724.95
Interest for Year	413.76
Additional Funds	524.00
Expended in Year	-5,500.00
Balance End of Year	\$2,162.71
Capital Reserve Fund – Expansion of Town Office Bldg.	
Balance Beginning of Year	\$41,327.69
Interest for Year	2,421.31
Expended in Year	-43,711.92
Balance End of Year	\$37.08
Capital Reserve Fund – Library Addition	
Balance Beginning of Year	\$5,003.35
Interest for Year	316.14
Additional Funds	15,000.00
Balance End of Year	\$20,319.49
Capital Reserve Fund – Highway Vehicles & Equipment	
Balance Beginning of Year	\$10,006.70
Interest for Year	586.27
Expended in Year	-10,584.03
Balance End of Year	\$8.94
Capital Reserve Fund – Refurbish Fire/Rescue Vehicles	
Balance Beginning of Year	\$5,003.35
Interest for Year	316.14
Additional Funds	\$15,000.00
Balance End of Year	\$20,319.49
Capital Reserve Fund – Replace Fire/Rescue Vehicles	
Balance Beginning of Year	\$10,006.70
Interest for Year	620.12
Additional Funds	15,000.00
Balance End of Year	
Capital Reserve Fund – School Building Expansion	
Balance Beginning of Year	.00
Interest for Year	12,688.15
Additional Funds	350,000.00
Expended in Year	46,106.00
Balance End of Year	\$316,582.15

THIS IS TO CERTIFY THAT THE INFORMATION CONTAINED IN THIS REPORT
IS COMPLETE TO THE BEST OF MY KNOWLEDGE AND BELIEF.

DATE:

TRUSTEE

MARTHA P. SOMMERS

EMPLOYEE SALARIES

ARKELL, STEPHEN	6365.44	PRINA, ALAN	28178.31
ARTIMOVICH, ANDREW	7936.76	RAYMOND, GARY	3119.42
BELANGER, CHRISTINE	19206.64	ROBINSON, WAYNE	57215.28
BELLIVEAU, CAROLE	28766.40	ROY, DAVID	35097.50
BIRD, JOSEPH	2175.62	SANBORN, MICHAEL	69.00
BYRNE, JANE	1900.00	SANBORN, ROBERT	103.50
BYRNE, N WARD	11668.47	SOMMERS, DONALD	2050.00
BYRNE, NORMAN	8227.81	SOMMERS, MARTHA	1207.00
CLANCEY, FRANK	941.28	STEVENS, JOHN JR	874.00
CLANCEY, MARY	1277.30	STEVENS, JULIE	4338.78
CROSS, IRVING	1950.00	STROUT, RICHARD	14.64
DEMERITT, DUANE	2159.10	SWASEY, ASHLEY	1107.60
DOWNING, RICHARD	384.16	TASH, OLIVE	34796.29
DUPERE, LESLEY	468.00	THOMPSON, JOHN	6016.03
FENNELLY, WILLIAM	790.84	THOMPSON, PHYLLIS	29980.18
FLUET, RAYMOND	32484.63	THORSELL, CAROLYN	7784.41
FRISSELLE, JANIS	1054.00	THORSELL, CHARLES	170.00
FROTTON, RANDAL	7384.37	TUCK, GILBERT	18394.58
FROTTON, SUSAN	8796.56	TUCK, JOAN	1641.22
HANNON, SUZANNE	36.60	VADEBONCOEUR, SONNA	3530.62
HEAD, ANDREW	134.66	WATSON, JOHN	505.68
HUGHES, MELISSA	223.26	WEST, BRIAN	1061.72
JANVRIN, LISA	102.48	YOUNG, WAYNE	1897.92
JOHNSTON, CHRISTIAN	3990.71		
JOHNSTON, KEVIN	3114.68		
JOHNSTON, MICHAEL	11203.33		
KEEGAL, JOYCE	915.00		
KELLOWAY, GEORGE	1571.76		
KELLY, JONATHAN	1084.86		
KELLY, JUDY	366.60		
KENYON, BRIAN	390.72		
KERN, EDWARD	813.99		
KERN, SUSAN	976.46		
LAVOIE, EARL	965.96		
LAWSON, PATRICIA	452.04		
LEMERISE, GREGG	725.93		
LEMOINE, KEVIN	3737.27		
LEMOINE, NORMAN	1341.80		
LULEK, BRIAN	57.48		
MAROTTO, BRENDA	603.89		
MARTIN, HOLLIS	300.00		
MAZUR, DIANA	229.91		
MECHEM, DENNIS	1038.96		
MENTER, DAVID	5154.00		
MILLER, ASHLEY	12.75		
MILLER, JOYCE	16390.40		
MOREHEAD, MARILYN	21291.76		
MCCLUSKEY, PATRICIA	1568.16		
PEARSON, DANIEL	348.88		

**REPORT OF THE CHIEF OF POLICE
HONORABLE BOARD OF SELECTMEN, CITIZENS OF BRENTWOOD:**

It is once again my pleasure to submit this report as Chief of Police for the year 2000. This year we have had the honor to hire two female Part Time Officers. Officer Christine Belanger and Officer Sue Frotton were hired the first part of the year and have accomplished quite a bit over the last year. Great to see an enthusiastic effort from the entire Department. This year also brought us the donation of two Defibrillators to be carried in the Cruisers and the training of the Officers on their use. The machines have been put to good use on numerous occasions. Our thanks are expressed to the Fire Dept for their help in this endeavor and to Hewlett Packard for this most generous donation.

The Department received approximately 4763 calls for service in the year 2000. Following is a breakdown of the types and number of complaints:

Abandoned/Assist MV -	159	Drug Offense -	7
Alarms -	124	DWI -	14
Animal Control -	115	Harassment -	8
Arrests -	112	Juvenile -	17
Assaults -	6	Medical Emer. -	6
Assist Citizens -	56	Miscellaneous -	1020
Assist Other Depts. -	358	Missing Persons -	4
Bad Checks -	21	MV Accidents -	87
Bldg/Res/Person Checks -	1026	MV Theft -	2
Burglary -	11	MV/OHRV Complaints -	97
Civil Stand By -	14	MV Stops -	1046
Criminal Mischief/Vandalism -	33	911 Hang Ups -	28
Cruiser Maintenance	46	Reckless Operation -	7
Department Business -	81	Suspicious Activity -	124
Domestics -	14	Theft -	35
		Warrants/Paperwork Served	85

For 2000, the Department was reimbursed for the following:

Accident reports -	\$670.00	Details -	\$20,557.00
Pistol Permits -	\$330.00	Town Ordinance Fines -	\$250.00

A total of \$21,807.00 was put back into the General Fund to help defray costs incurred by various Town Agencies.

Office hours for the Police Department are Tuesday nights from 7:00PM to 9:00PM. Our phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400, Extension 7.

I would like to thank the Board of Selectmen, the citizens of Brentwood, the Ladies Auxiliary of the Brentwood Fire Department and the Officers of all Departments for their support and cooperation this year.

Respectfully submitted,


Wayne M. Robinson, Chief of Police

REPORT OF THE BRENTWOOD FIRE DEPARTMENT

Board of Selectmen
Citizens of Brentwood

For the year of 2000 the department responded to 145 fire calls, 161 ambulance calls, 25 service calls, for a total of 331 responses. This is a 24% increase over last year.

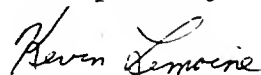
As the town continues to grow so will the number of emergency calls in which increases demands on all of our Fire and EMS personnel. The number of personnel in the department has not increased in over a decade, new active members are always needed. Any interested residents can call any member of the department for information.

Our permanent Fire Fighter, Alan Prina has worked out well handling the routine daily activities along with many other duties. A second permanent Fire Fighter is needed to assist with the jobs and calls that one person cannot do alone. A second Fire Fighter would allow the ambulance or an Engine to respond immediately with a crew upon receiving a call.

In the Fire and EMS business training is on going constantly. Over the last year many members have increased their level of training in order to be better qualified. The increase in training level provides a higher quality of care and service to the residents of Brentwood.

I wish to thank all members of the department and the Ladies Auxiliary for their support and dedication.

Respectfully



Kevin Lemoine
Deputy Fire Chief

TOWN OF BRENTWOOD CEMETERY TRUSTEES

1 Dalton Road
Brentwood, NH 03833

REPORT OF CEMETERY TRUSTEES FOR 2000

Mowing and maintenance:	\$4728.41
Trustees Care	2478.60
Town Care	2249.91
FICA/Medicare	361.68
Electric	100.36
Fuel	153.96
Groundskeeping	923.26

Total Expended 2000	\$6267.77
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Revenues:

Trustees of the Trust Fund	2478.60
Sale of Cemetery Lots (16 @ \$200)	3200.00
Lots put in Maintenance 16@ \$75)	1200.00

Cemetery Trustees

Albert Belanger

Norman Wilson

Robert Gilbert

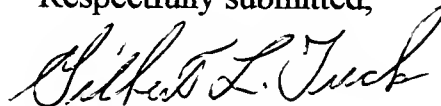
REPORT OF THE BUILDING INSPECTOR

A total of 155 building permits were issued in 2000. The following is a breakdown of the permits issued and the estimated values:

New Dwellings	49	\$7,225,310.00
Condominium	2	1,080,000.00
Commercial Building	11	1,028,524.00
Garages, Sheds	10	77,810.00
Signs	6	1,730.00
Remodeling	8	299,510.00
In Ground Pools	5	121,990.00
Miscellaneous	12	27,770.00
Decks & Porches	19	63,630.00
Additions	23	778,000.00
Barns	10	149,510.00

TOTAL	\$10,853,784.00
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Respectfully submitted,



Gilbert L. Tuck
Building Inspector

Mary E. Bartlett Memorial Library

Thanks to all of the people of Brentwood who utilize our town's library, the Mary E. Bartlett Library has had another very busy year. The circulation climbed to 30,437 and a total of 2,520 children attended a variety of programs at the library, a quick indication of our growth rate.

The Friends of the Library have continued with their generous support of the library. This year they provided the library with a necessary upgrade to the Winnebago cataloging and circulation program as well as supplying the funds for networking our whole computer system together. A die cutter for story hour crafts, new shelving for the children's room, and children's books were also purchased. The Friends sponsored a number of programs for both children and adults. Heartfelt thanks go to all of our Friends of the Library.

The library was most honored to be the recipient of the Myrtle Yeany memorial funds. Mrs. William Yeany was a trustee of the library for some fifteen years and always had a special place in her heart and mind for the library.

Our volunteers are ever present and helpful. Grace Wood comes into the library on every Tuesday the weather allows and works for several hours. Rose Zacher continues her long stint of Monday evening computer work. The Brentwood Gardeners completely revamped our garden this year. We are rich in friends of all sorts.

Trustees of the Mary E. Bartlett Library

Income and expenditures for the Mary E. Bartlett Library

Income

Bank interest	70.33
Donation	200.00
Fines	586.10
Gove Fund	700.00
Grant money	368.80
State of NH	94.00
Town of Brentwood	26144.00
Tuck Fund	1000.00
Uncashed check	13.97

Total income 29177.20

Expenses

Computer	60.78
Contracts	600.00
Electric	1245.83
Heating	790.69
Library furnishings	2167.38
Maintenance	572.50
Media	12309.07
Professional	353.00
Programming	1805.42
Supplies	1854.28
Telephone	828.22

Total expenses 22587.17

Grand total 6590.03

<u>Gove Memorial Fund</u>	<u>3000.00</u>
<u>Hatch Memorial Fund</u>	<u>337.49</u>
<u>Yeany Memorial Fund</u>	<u>1000.00</u>

BRENTWOOD RECREATION

The Brentwood Recreation Commission and the Brentwood Recreation Center, Inc. work together throughout the year to provide many programs for our residents. During the winter months there are family ski trips to Attitash/Bear Peak, and our youth basketball programs run all winter long. We offered a Red Cross Baby Sitter's course in the spring and had a full class, so we repeated it in the summer, with much success. The spring also brought us our first Easter Egg Hunt, just prior to getting underway with our baseball, softball and Tee-ball program, which kept all the ball fields busy through the month of June.

Our semi-annual bus trips to Foxwoods are held each March and October, and in August held our second annual family outing to see a Nashua Pride Baseball professional ball game, complete with a barbeque at the stadium.

Throughout the summer we offer discounted tickets to Water Country in Portsmouth, and we have on hand kayaks and canoes available for residents to use. A golf tournament was held in August. As fall approached, our youth soccer program got underway and continued into November. Once again, our faithful volunteers came through to provide the children with a wonderful Halloween, complete with a "Haunted Forest" and hayride. The Lamprey River Bow Hunters and Archery Club use the center and surrounding grounds throughout the year for meetings, bow hunter education classes, and 3-D archery shoots.

Through the generous contribution of the Jamie Wiesman Memorial Fund, we now have a new concession stand at the BRC, which opened during the fall soccer program.

The success of our recreational and fund-raising events is a result of a huge volunteer effort by many. Each of our youth ball programs enrolls anywhere from 150 to 200 children. Parents and others donate time to coach, umpire, referee, and sell concessions or do whatever is needed. The ball fields were mowed throughout the summer exclusively by volunteers; repairs and upkeep of the buildings and grounds are handled the same way, whenever possible. The Lamprey River Bow Hunters and Field Archery Club meet there, as well as the New England Blacksmiths. The two groups continue to maintain and improve the facility.

Many thanks to *all* who donate their time and talent, in many capacities. A big "thank you" to the Swasey School staff who continue to work well the recreation department for many of our programs. Our thanks also to the police, fire and highway department personnel who are available as needed; to the Town Office folks and to Lindy's Country Store, who promote our events by allowing tickets for various events to be sold through them. We all look forward to a productive 2001.

Kathy St. Hilaire,
Brentwood Recreation Commission

**BRENTWOOD CONSERVATION COMMISSION
REPORT FOR 2000**

Honorable Board of Selectmen
Citizens of Brentwood

The Conservation Commission experienced a busy year in 2000 with some new initiatives and ongoing involvement in its core assignment, wetlands protection and preservation.

The principal new undertaking has been the Natural Resources Inventory project, in which we attempt to identify and map a wide range of resources within the town including wetlands, wildlife habitat, agricultural lands, historic and cultural assets (natural and otherwise), large blocks of open space, scenic lands and vistas, and recreation lands and trails. When completed the inventory becomes a part of the town's Master Plan and will be used as a proactive planning tool to help identify areas suitable for development, protection or preservation. The Commission would welcome citizen involvement, both for input as well as for help with the formal report writing.

In April, the Commission sponsored a town-wide roadside cleanup project to coincide with Earth Day. Unfortunately, the weather was not cooperative with heavy rains reducing turnout. We plan to support this project again this year and hope you will join in.

In May, the Commission co-sponsored an information session on land preservation featuring Phil Auger, of the Rockingham County Extension Service. The focus was on conservation easements and other tools available to landowners. We have sponsored similar programs in recent years and will continue to in the future. During the year at least three landowners put portions of their land under easements, precluding future development of any kind. The town also gained easements from several residential developments in town as part of the subdivision approval process, including the North Road condominiums, Mink Run Phase 4 on Middle Road and the Lake Road subdivision. Over 500 acres in town are now protected from future development.

Much of the Commission's meeting time and focus is devoted to wetlands applications filed by landowners, principally in connection with development projects. In the past several years this has kept us very busy and 2000 was certainly no exception. The 75 lot project at the former Ritter property on Middle and Haigh Roads has been the highest profile development in recent history and will continue to be in 2001 but it has not been the only one to come before the Planning Board and the Conservation Commission. We also played a role with the Town Hall addition and the school expansion, both of which involve wetlands encroachments.

The Conservation Commission is sponsoring two Warrant Articles this year and urges you to give your support. The first would commit half of the proceeds of the Land Use Change Tax (the Current Use tax) to the town's Conservation Fund to be used to acquire land or development rights. If passed, Brentwood would join a long list of towns in the state that presently use this funding source to preserve valuable resources like open space and to prevent development and the increased taxes that inevitably follow. At this point, we are playing catch-up but plenty of opportunities and valuable open lands remain.

The second warrant article would reclassify sections of the Class 6 portions (Closed to Gates and Bars) of Haigh and Ole Gordon Roads to Class A Municipal Trails, in an effort to assure their preservation as recreational and scenic assets to the citizens of the town. A similar article submitted by citizen petition would reclassify a portion of Rowell Road in the same manner. The Conservation Commission encourages your support of that article as well.

Lin McNaughton
Con Com Chair

PROPOSED 2001 BUDGET

PURPOSE OF APPROPRIATION:	2000 BUDGET	BUDGET COMMITTEE RECOMMENDS	NOT RECOMMENDED
GENERAL GOVERNMENT:			
EXECUTIVE	8,551.	9,097.	
ADMINISTRATIVE	41,840.	44,048.	
TOWN MEETING	1,800.	1,250.	
ELECTION REGISTRATION:			
TOWN CLERK	30,456.	30,761.	
VOTER REGISTRATION	5,785.	2,845.	
FINANCIAL ADMINISTRATION:			
ACCOUNTING/AUDITING	14,635.	15,357.	
TAX COLLECTION	31,130.	33,340.	
TREASURY	6,437.	6,572.	
DATA PROCESSING	6,644.	21,801.	
BUDGET COMMITTEE	802.	826.	
REVALUATION OF PROPERTY	5,200.	6,000.	
LEGAL EXPENSES	9,002.	10,501.	
PLANNING & ZONING:			
PLANNING BOARD	47,803.	42,956.	
ZBA	646.	738.	
GENERAL GOVT. BUILDINGS	16,455.	17,330.	
GENERAL GOVERNMENT	11,953.	12,851.	
CEMETERIES	8,298.	8,298.	
INSURANCES	31,266.	33,600.	
ADVERTISING/REGIONAL	1,550.	1,921.	
PUBLIC SAFETY:			
POLICE DEPT.	185,351.	216,333.	
FIRE DEPT	100,419.	110,350.	
LOSS COMMITTEE	811.	561.	
CODE ENFORCEMENT	22,149.	26,540.	
CIVIL DEFENSE	451.	451.	
HIGHWAYS & STREETS:			
ROAD MAINTENANCE	126,047.	130,200.	
SNOW REMOVAL	53,350.	41,994.	
STREET LIGHTING	330.	350.	
SANITATION:			
RUBBISH COLLECTION	71,604.	96,903.	
RUBBISH DISPOSAL	50,000.	70,000.	
WELFARE	3,240.	2,740.	

PROPOSED 2001 BUDGET

PURPOSE OF APPROPRIATION:	2000 BUDGET	BUDGET COMMITTEE RECOMMENDS	NOT RECOMMENDED
<hr/>			
HEALTH:			
ANIMAL CONTROL	1,077.	1,277.	
HEALTH AGENCIES	15,703.	15,501.	
HEALTH OFFICER	100.	100.	
CULTURE & RECREATION:			
PARKS/RECREATION	9,444.	9,458.	
LIBRARY	77,133.	90,700.	
CONSERVATION COMMISSION	318.	318.	
ECONOMIC DEVELOPMENT	201.	1.	
DEBT SERVICE, TAN	17,485.	12,500.	
DEBT SERVICE, NOTE		94,567.	
<hr/>			
Operating Budget	1,016,446.	1,228,736.	
Warrant Articles	701,493.	608,657.	
	<hr/> 1,717,939.	<hr/> 1,837,393.	

PROPOSED 2001 BUDGET

PURPOSE OF APPROPRIATION:	2000 BUDGET	BUDGET COMMITTEE RECOMMENDS	NOT RECOMMENDED
WARRANT ARTICLES:			
LAND PURCHASE		50,000.	
LAND PURCHASE		50,000.	
LAND FOR LIBRARY		41,000.	
PAINT EXT FRONT/LIBRARY		1,500.	
TOWN HALL ADDITION	505,000.	205,000.	
COMMUNITY PROFILE		1,200.	
BRIDGE REPAIRS		5,000.	
ROAD REPAIRS	44,900.	50,000.	
VALUATION UPDATE		27,200.	
FD RADIOS/PAGERS		4,860.	
PD DIGITAL RADIOS		21,600.	
CONSERVATION COMMISSION	4,000.	10,000.	
POLICE CRUISERS	12,000.	17,000.	
RECYCLING FEES	524.	1,107.	
LIBRARY ADDITION	15,000.	18,500.	
DUMP TRUCK/EQUIPMENT	15,000.	40,000.	
BRC PART TIME DIRECTOR		7,500.	
FD REPAIR/REFURB VEHICLES	15,000.	15,000.	
FD REPLACE VEHICLES	15,000.	10,000.	
FULL TIME FIREFIGHTER		16,585.	
AMBULANCE FEES	3,075.	15,285.	
REPAIR CEMETERY WALL	7,600.		
PD SOFTWARE	7,325.		
PD PROSECUTOR	6,000.		
LOADER	26,069.		
NHMA WAGE SURVEY	5,000.		
	701,493.	608,657.	

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote in District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE TENTH DAY OF MARCH, 2001, AT 9:00AM, to act upon the following subjects:

1. To see if the School District will vote to: raise and appropriate the sum of \$9,975,000 (gross budget) for the purpose of construction and original equipping of renovations to the Swasey Central School; and further raise and appropriate the sum of \$170,000 for the payment of the first year's principal and interest on the bonds or notes referred to below; \$8,085,000 of such sum (\$9,975,000) to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the School Board to invest said monies and to use up to \$250,000 of the earnings thereon for said project; and to authorize the School Board to issue, negotiate, sell and deliver said bonds or notes, and to determine the rates of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and to apply to said project any State kindergarten building aid received in connection therewith; and further authorize the withdrawal of \$1,300,000 from the capital reserve under RSA 35:1 established by the 1999 District meeting for the purpose of future building expansion for said project; and further authorize the School Board to apply for, accept and expend for said project money from any state, federal, or other governmental unit or private source which becomes available during the fiscal year. (A 2/3 vote is necessary to authorize the issuance of said notes or bonds.) The School Board recommends this appropriation. The Budget Committee recommends this appropriation. If this Warrant Article is passed, Warrant Article #2 becomes null and void.

2. To see if the School District will vote to: raise and appropriate the sum of \$7,650,000 (gross budget) for the purpose of construction and original equipping of renovations to the Swasey Central School; and further raise and appropriate the sum of \$120,000 for the payment of the first year's principal and interest on the bonds or notes referred to below; \$5,810,000 of such sum (\$7,650,000) to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the School Board to invest said monies and to use up to \$200,000 of the earnings thereon for said project; and to authorize the School Board to issue, negotiate, sell and deliver said bonds or notes, and to determine the rates of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote

relative thereto: and to apply to said project any State kindergarten building aid received in connection therewith; and further authorize the withdrawal of \$1,300,000 from the capital reserve under RSA 35:1 established by the 1999 District meeting for the purpose of future building expansion for said project; and further authorize the School Board to apply for, accept and expend for said project money from any state, federal, or other governmental unit or private source which becomes available during the fiscal year. (A 2/3 vote is necessary to authorize the issuance of said notes or bonds.) The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

3. To see if the School District will vote to accept from the Town of Brentwood a deed conveying to the School District approximately 32± acres of land, being the northerly and easterly portions of the Town Hall lot and situated westerly, northerly, and easterly of the Swasey Central School lot, the exact location of said land to be determined by agreement of the Board of Selectmen and the School Board, and to authorize the School Board to grant a conservation easement on a portion of said land (as determined by the School Board) to the Town of Brentwood and an executory interest to the Rockingham Land Trust or a similar entity.

4. To see if the School District will vote to raise and appropriate the sum of \$2,516,634 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

5. To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund established at the 1994 District meeting known as the Capital Reserve Fund-Special Education. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

6. To see if the School District will vote to raise and appropriate the sum of \$300,000 to be added to the Capital Reserve Fund established at the 1999 District meeting for the purpose of future building expansion. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

7. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the "Maintenance Fund", for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds and to limit the accumulated balance of said fund (including interest) to \$50,000. Furthermore, to name the school board as agents to expend from said fund, and to raise and appropriate the sum of \$10,000 toward this purpose. (The School Board recommends this appropriation. The Budget Committee

recommends this appropriation.)

8. To hear reports of agents, auditors, and committees or officer heretofore chosen and to pass any vote relating thereto.


9. To transact any other business that may come before this meeting.

Given under our hands this 15th day of February, 2001.

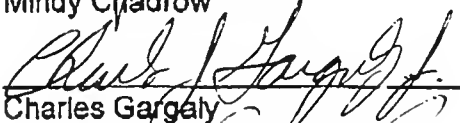
Brentwood School Board



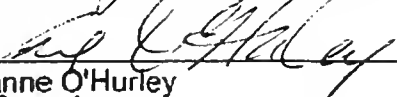
Ralph Adler, Chairperson



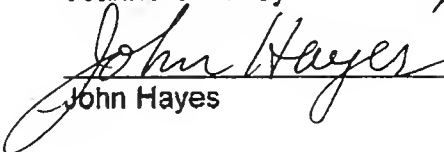
Mindy Chadrow



Charles Gargaly



Jeanne O'Hurley



John Hayes

BRENTWOOD SCHOOL DISTRICT WARRANT

**TO THE INHABITANTS OF THE SCHOOL DISTRICT OF THE TOWN OF
BRENTWOOD, COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE,
QUALIFIED TO VOTE UPON DISTRICT AFFAIRS:**

You are hereby notified to meet at the Brentwood Fire Hall in said Brentwood on Tuesday, the thirteenth day of March, 2001, 10:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose one School Board member for the ensuing three (3) years.
2. To choose one School Board member for the ensuing two (2) years.
3. To choose a School District Moderator for the ensuing one (1) year.
4. To choose a School District Treasurer for the ensuing one (1) year.
5. To choose a School District Clerk for the ensuing one (1) year.
6. To choose a School District Auditor for the ensuing one (1) year.

Given under our hands on this _____ day of February, 2001.

Brentwood School Board

Ralph Adler, Chairperson

Mindy Chadrow

Charles Gargaly

Jeanne O'Hurley

John Hayes

BRENTWOOD DISTRICT OFFICERS

2000-2001

SCHOOL BOARD

John Hayes	Term Expires 2003
Ralph Adler	Term Expires 2001
Mindy Chadrow	Term Expires 2002
Charles Gargaly	Term Expires 2002
Jeannne O'Hurley	Term Expires 2001

SUPERINTENDENT OF SCHOOLS

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM

DONNA Y. MARSDEN

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

STEPHEN A. KOSSAKOWSKI, PH.D.

TREASURER

KATRINA ALLEN	TERM EXPIRES 2001
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MODERATOR

JIM SHUCKMAN	TERM EXPIRES 2001
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CLERK

BONNIE PORTER	TERM EXPIRES 2001
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AUDITOR

VACANT

BRENTWOOD SCHOOL DISTRICT MEETING
MARCH 11, 2000
9:00 A.M.

Moderator: Jim Shuchman

The meeting was held at Swasey Central School. Moderator Shuchman welcomed those present and opened the meeting at 9:05 a.m.

Moderator Shuchman reviewed the ground rules of the School District Meeting.

Moderator Shuchman read the Brentwood School Warrant in its entirety Articles 1-7. It was then moved, seconded, and carried by voice vote to allow out-of-district residents and school officials to speak.

ARTICLE #1

To see if the School District will vote to raise and appropriate the sum of TWO MILLION ONE HUNDRED SEVENTY-FIVE-THOUSAND, ONE HUNDRED EIGHTY-FIVE DOLLARS (\$2,175,185.00) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. It was then moved, passed, and seconded to accept ARTICLE #1 as read and Charles Gargaly spoke for the School Board on the budget. He explained that the budget increase has been caused by increased enrollment. Classrooms are currently at maximum capacity and NESDEC projections are up ten per cent. Total teacher salaries have increased due to an additional third grade and 1/2 day kindergarten and the cost of consumable supplies has also increased. Kris Magnusson questioned the average teacher salary increase and Ralph Adler said the amount was 3%. Discussion continued that included several residents regarding ideal class size, legal guidelines for maximum class size, actual impact on education of the kids and creative use of existing space. Nick Hardy said there were no legal state guidelines regarding maximum class size and John Hayes explained how after lengthy investigation of everything from sheds to multi-size classroom additions the best alternative remains the mobile classroom. Special Education funding as required by the State and which has decreased was then explained by Charles Gargaly. Sarah Campbell asked who the actual recipient of "Guidance" moneys was and Nick Hardy gave a brief explanation of guidance services provided at Swasey School. "Other Services" were explained by Mr. Gargaly along with "Improvement of Instructional Services", the cost of which has increased as an incentive to instructional aids seeking employment in a desirable location in the SAU. Ken Croteau questioned Physical Therapy expenses and Nick Hardy explained physical therapy as defined on student IEP's and mandated by the federal government. Barbara Lobdell further clarified physical therapy as the student's means of accessing their academic program in some cases. "Library Services" increase was due to increase in media aide salary plus equipment including two computers. Questions regarding decrease in teacher education expenditures and computer inventory and acquisition were fielded by Mr. Hardy. Swasey currently has 101 computers according to Mr. Gargaly and Mr. Hardy. Building maintenance then became the topic of

discussion during which several residents commented on health issues arising from a less than regular maintenance schedule.

After a motion to move the article, it was seconded and Article #1 was carried by voice vote.

ARTICLE #2

To see if the School District will vote to raise and appropriate the sum of FOUR THOUSAND DOLLARS (\$4000.00) toward the cost of a professional audit of all school district accounts.

This will be a non-lapsing account per RSA 32:3VI(d) and will not lapse until the audit is complete or in four years, whichever is less. Ike Cross moved the article, it was seconded, and Mindy Chadrow spoke on this for the School Board. She explained that Brentwood was overdue for audit and that bookkeeping practices require re-alignment from time to time. Ike Cross stated that the Town does this once a year. It was moved and seconded to cut off debate. Article #2 carried by voice vote.

ARTICLE #3

To see if the School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) to add to the Capital Reserve Fund established at the March 1994 School District Meeting known as the Capital Reserve Fund-Special Education and furthermore, to name the School Board as agents to expend from this fund. John Hayes addressed this article for the School Board. He explained that sometimes when new Special Ed. entrants move into the district they may arrive with an expensive IEP and we need to be prepared to defray sudden expenses required to support these costs. Sarah Campbell questioned use of the Capital Reserve Fund for other than its specified use. Barbara Lobdell clarified the Department of Revenue's review of all School Warrant Articles including proper and legal wording, and this Capital Reserve-Special Ed. Fund would be used for just that, upon which Ike Cross and Ralph Adler were in agreement. Mark Kaufman questioned average sped. cost per child and how a \$25,000 amount was arrived at. John Hayes and Nick Hardy said an average of past years' student costs had been used to arrive at that amount although each case and cost is different. Barbara Lobdell also explained percentages of funding that NH receives from Federal Government. Ike Cross reminded those in attendance that the BudCom supported this article and moved the question. Article #3 carried by voice vote.

ARTICLE #4

To see if the school district will vote to authorize the School Board to enter into a three-year lease for the purpose of leasing one double classroom modular unit to be placed on school grounds, and to raise and appropriate the sum of FORTY THOUSAND (\$40,000.00) for the first year's payment for that purpose. This lease contains an "escape" clause. Charles Gargaly spoke for the School Board on the Article. Ike Cross proposed an amendment to the article by addition of the words "or purchase" to be added immediately after "three year lease". Ike Cross then presented a comparative summary of potential loan amounts for upcoming town and school district expenses including interest to be paid. He suggested removing \$87,000.00 from Town surplus to cover entire cost of purchase of the mobile classroom. Ralph Adler stated we would receive 30% funding from the State if we purchase. Sarah Campbell questioned cost of purchase and removal fee, if any. John Hayes then presented three vendor quotes and services to be included in purchase prices. Ike Cross disagreed when Don Sommers stated that overall figures

would depend upon outcome of voting at Town meeting next week. There was lengthy discussion regarding the necessity, inclusion, and cost of a rest room in the mobile classroom unit. Ralph Adler reminded those present that part of "surplus" the Town has accrued is money the School District has returned to the Town due to responsible management of finances. Charles Gargaly then presented three bids from mobile classroom companies. After Ike Cross withdrew his amendment Ralph Adler offered an amendment to Article #4 :To see if the school district will vote to raise and appropriate the sum of One Hundred Thirty-One Thousand Dollars (\$131,000.00) to purchase one double classroom modular unit to be placed on school grounds.) It was moved and seconded to cut off discussion. Article #4 carried as amended by voice vote.


ARTICLE #5

To see if the School District will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) to add to the Capital Reserve Fund established at the March 1999 School District Meeting for the purpose of future building expansion and furthermore, to name the School Board as agents to expend from this fund. Ike Cross moved to amend the amount to say \$350,000.00 and it was seconded. Cross presented rationale citing interest amounts and a plan to off-set the interest. Discussion followed and included Jim Clark, Phyllis Thompson, Mr. Bellanger, Don Sommers, Jo Gargaly, Ralph Adler, and Ike Cross. Discussion centered on why \$300,000.00 was chosen and just where the extra \$50,000.00 was to come from. The question was then called.. Voice vote being too close, hand vote resulted in 22 in favor, 15 opposed. Amendment carried and Article #5 carried by voice vote as amended.

Moderator Shuchman asked for any additional reports or discussion. Ralph Adler thanked Charles Gargaly for budget preparation, and thanks to Bud-Com and Board of Selectmen for positive collaboration in support of the needs of the Swasey School. Adler also reminded everyone present to go and vote on 3/14th on the Article concerning the Exeter High School renovation project. And last of all Ralph Adler extended thanks and great appreciation for the outstanding service provided to our students at Swasey School by Mr. Nick Hardy, Principal, who will be leaving our district in the summer after three enormously successful years, and to Barbara Lobdell, Asst. Superintendent, who will be leaving the SAU in June.

Moderator Shuchman adjourned the meeting at 11:05 a.m.

Submitted by,



Bonnie A. Porter
School District Clerk
Brentwood, NH

Principal's Annual Report Swasey Central School

As the town grows so does Swasey Central School. This year we added a third session of kindergarten as well as a third classroom in grade three to accommodate the growing numbers at the lower grade levels. Tina Belcastro-Greene and Amy Aubry joined us as third grade teachers and Lisa Swasey signed on as the intermediate special education teacher. The support staff welcomed Jane Slade as our Certified Occupational Therapy Assistant (C.O.T.A.), and Sandra Ankers, Holly Bragg, Margaret Kerkove, and Karen Lucht as Instructional Aides. Nick Hardy, Principal, moved on to become a facilitator for the New Hampshire Best Schools Initiative and the Director of the New Hampshire Association for Supervision and Curriculum Development. The school misses his presence and wishes him well in his new endeavors.

The Swasey staff has an honorable work ethic. It is a rare evening or weekend that someone is not present preparing for future lessons. Over the summer, many of the teachers and assistants volunteered their time to help brighten up the school by painting hallways, offices, and bathrooms. The amount of personal time that is devoted to pursuing advanced degrees, attending workshops, and other professional development is commendable. Each individual is committed to providing the students with the best education possible. The school days are dedicated to providing a caring and stimulating environment in which the Brentwood children can thrive and learn.

Parents and grandparents are in our school every day lending a hand. Some go into the classrooms to work with students. Others raise funds for special events such as artist-in-residence programs and scholarships to Sargent Camp. Many chaperone field trips or come into the school to share a special hobby. Books are read, Wednesday folders are stuffed, grants are secured, and holiday parties are organized by these volunteers. Because of the efforts of those who come in and those who work for us at home, many special projects are a success and our children receive additional support. The Parent Volunteer Committee continues to coordinate and support many of the activities for parents throughout the school year. Swasey Central School has received the prestigious Blue Ribbon Award from the New Hampshire Partners in Education for the 19th consecutive year – every year that it has been given.

The Brentwood community deserves recognition. The voters continue to support school budget requests that allow us to provide needed materials as well as replace those that have worn out from years of use. This has also allowed us to expand our instructional programs and provide ongoing staff development. The town's citizens put the Swasey building to good use almost every night and on weekends through the BRC sports programs, community dinners, the Halloween celebration, and more. There are more requests than can be accommodated with the current facilities. The Police Chief is always available to solve problems and consult about safety. Officer Roy is a popular and visible addition to the school providing DARE education to our 5th graders. The Fire Chief and firefighters are often walking the hallways as they help us with fire drills and check for adherence to rules and regulations. The Brentwood community keeps the driveways and fire roads clear as well.

Our academic programs continue to improve. In the area of language arts under the direction of our reading specialist, Paula Rushia, all primary teachers have

implemented the 4 Blocks Literacy Program to structure the instruction of reading, writing, speaking, and listening. As a result, the scores on the New Hampshire third grade language arts assessment have improved remarkably. The SAU has completed a new math curriculum that is being implemented this year. We have declared this the "Year of Math" at Swasey, as we know that we need focus our efforts to help students to improve in this area. A new evaluation system has been put in place for the principal and a pilot is in progress for the teachers. These are important in that they support the idea of improved instruction for the students.

The facility presents challenges on a daily basis. Art and music share one room forcing music to travel to classrooms at times to provide adequate space for instruction. The physical education position is now full time so that each class can participate twice a week. There is a constant conflict with the need for more time for lunch, time for all-school assemblies, and time for P.E. classes. Small group and individual instruction is necessary but spaces are at a premium. The State Fire Inspector has designated certain areas as unusable for these purposes due to changes in the fire code. We have begun to put a significant amount of money into bringing the building up to that code. Additionally, there are problems with the water pressure when we are trying to wash dishes and clean up after lunch. If there is a power outage, the building is without bathrooms and has no generator. The two-room portable, referred to as the 'Annex' provides space for two 5th grades but has no bathrooms. Children and staff need to travel into the main building to get snacks, attend specials, eat lunch, and use the facilities.

The Building Committee has been very active under the Chairmanship of Eric Trump. They have met almost weekly to determine the school needs for the next ten years and develop plans to meet them. The results of these efforts will be put to the voters on March 10th. We are projected to add approximately 150 students over the next four years and many more after that.

Swasey Central School is ready to face the challenges of growth, new curriculum, a changing population, and construction. I am excited to be the new principal and to work with a staff made up of dedicated individuals to bring the best educational program possible to the children of Brentwood. I thank the community of Brentwood, the SAU 16 administration, the Brentwood School Board, the Swasey Central School staff, and the parents for their support.

Respectfully submitted,

Joan Ostrowski
Principal

BRENTWOOD CONTRACTS 2000-2001

Amy Aubry	Grade 3	\$29,024.00
Tina Belcastro	Grade 3	\$30,769.00
Barbara Bettcher	Guidance	\$46,383.00
Wilhelmina Bradley	Grade 3	\$44,599.00
Jean Buck	1/2 Kindergarten	\$16,799.50
Doreen Carson	Grade 5	\$40,841.00
Kathy Carson	Grade 2	\$42,884.00
Kathleen Desmarais	Grade 1	\$32,000.00
Donna Donnell	Grade 5	\$44,599.00
Jane Gallagher	Psychologist 40%	\$18,553.20(resigned 1/01)
Juliette Gavin	Music 60%	\$22,873.80
Barbara Heatherton	Nurse	\$38,123.00
Sheila Lane	PE 100%	\$38,123.00
Jamie Marcello	Grade 1	\$44,599.00
Julie Marshall	Grade 1	\$37,044.00
Karen Noel	Grade 2	\$27,093.00
Sue Oechsle	Art 50%	\$19,061.50
Joan Ostrowski	Principal	\$66,000.00
Carol Pipinias	Special Education	\$44, 599.00
Stephanie Rand	Grade 2	\$42,884.00
Paula Rushia	Reading Specialist	\$42,884.00
Robert Schroeder	Grade 4	\$47,599.00
Helaine Sweet	Speech/Language	\$42,884.00
Lisa Swasey	Special Education	\$46,383.00
Mary Wills	Kindergarten Full-time	\$48,033.00
Kristen Withee	Grade 4	\$42,884.00

STATISTICAL DATA

	<u>1998-99</u>	<u>1999-00</u>
No. of Different Pupils Enrolled During Year	255	261
Average Daily Membership	229.56	234.36
Average Daily Absence	6.43	7.47
Average Daily Attendance	222.86	226.89
Percent of Attendance	1.08	.97

ENROLLMENT BY GRADES – SEPTEMBER 2000

GRADE K	35
GRADE 1	44
GRADE 2	45
GRADE 3	52
GRADE 4	38
GRADE 5	41
TOTAL	255

SAU 16 REPORT OF ADMINISTRATION

Arthur L. Hanson, Ed.D.
Superintendent of Schools

Stephen A. Kossakoski, Ph.D.
Assistant Superintendent-Technology

Paul A. Flynn, M.Ed.
Associate Superintendent

Donna Y. Marsden, M.Ed.
Assistant Superintendent-Curriculum

In July 2000, with the retirement of Assistant Superintendent Barbara Lobdell, SAU 16 welcomed Donna Marsden as Assistant Superintendent of Curriculum, and also Dr. Stephen Kossakoski as Assistant Superintendent of Technology. The SAU 16 Joint Board approved the new position of Superintendent of Technology in order to manage the growth and collaborative efforts of technology in the school districts. Recognizing the continued growth and responsibilities of staff and students in SAU #16, the Joint Board promoted Paul Flynn to Associate Superintendent of Schools. In August 2000, Joan Ostrowski assumed the position of principal of Swasey Elementary School in Brentwood, and former Exeter Junior High School Principal Thomas Meehan was appointed as the new interim principal for Kensington Elementary School. The schools opened their doors to continued record enrollments: Swasey Elementary School in Brentwood – 255; East Kingston Elementary School – 178; Exeter Elementary (Main Street School and Lincoln Street School) – 1056; Kensington Elementary School – 169; Newfields Elementary School – 164; Stratham Memorial School – 648; Cooperative Middle School – 1299; and Exeter High School – 1534.

March 2000 saw East Kingston open with their addition of three new classrooms and one kindergarten classroom. In November 2000, Newfields Elementary School also completed their addition of three classrooms and one kindergarten classroom. Lincoln Street School continued with renovations during the summer of 2000 in an effort to address building deficiencies. The school boards of Brentwood and Kensington are proposing building additions for their schools for March 2001.

The communities in SAU 16 approved the \$35.5 million renovation project for Exeter High School and the Seacoast School of Technology in March 2000. However, due to a legal challenge, the project has been delayed awaiting a ruling from the New Hampshire Supreme Court. Exeter High School culminated their three year self-study in preparation for the October 2000 visitation by the New England Association of Schools and Colleges' (NEASC) Accreditation Committee. In a preliminary NEASC summary of findings, the students, staff and school programs received high marks. The physical facility continues to be a major concern of NEASC.

In September 2000, the SAU Joint Board approved combining the Cooperative Business Office with the SAU Business Office. This is enabling more efficient and effective utilization of all staff and resources. The administration and Board of SAU 16 continues to work collaboratively to coordinate curriculum, technology initiatives, staff evaluation and other district-wide efforts. The funding challenges for the 2001-2002 school year

are the increased costs in transportation, gas, electric and oil prices, and special education. The SAU boards and administrators are working judiciously to present reasonable school budgets.

In an effort to continue community dialogue, the SAU sponsored a forum of town officials, state representatives and school officials to discuss the current population growth and its impact on the towns and the schools. Also, Dr. Stephen Kossakoski and Sam Bruno, the Government and Education Television Channel Coordinator for the town of Exeter, discussed with the attendees their efforts to initiate educational channel access to all SAU 16 towns. This would enable all residents of the six towns to view numerous ERCSD school meetings, activities and events now only available to Exeter residents.

The enormous responsibility of insuring that each student in our district receives an equitable education while coming from varying financial and demographic backgrounds, combined with New Hampshire's unresolved funding crisis, has unfortunately placed unwarranted emphasis on our financial needs versus our educational needs. Added with the availability of a plethora of technologies, the school district needs to stay focused to be certain that our students and staff are kept abreast, while at the same time not diminishing the fundamental needs of all students. SAU 16 continues its full commitment to educate all students in this fast-paced, ever-changing, ever-challenging 21st Century.

SUPERINTENDENT'S PRORATED SALARY

1999-2000

BRENTWOOD	\$3,914.02
EAST KINGSTON	\$2,901.61
EXETER	\$18,874.06
EXETER REGION COOP	\$47,573.84
KENSINGTON	\$2,747.95
NEWFIELDS	\$2,485.81
STRATHAM	\$11,895.71
	\$90,393.00

ASSISTANT SUPERINTENDENT'S PRORATED SALARY

1999-2000

BRENTWOOD	\$3,261.68
EAST KINGSTON	\$2,418.01
EXETER	\$15,728.38
EXETER REGION COOP	\$39,644.86
KENSINGTON	\$2,289.96
NEWFIELDS	\$2,071.51
STRATHAM	\$9,913.10
	\$75,327.50

ASSISTANT SUPERINTENDENT'S PRORATED SALARY

1999-2000

BRENTWOOD	\$1,630.84
EAST KINGSTON	\$1,209.01
EXETER	\$7,864.19
EXETER REGION COOP	\$19,822.43
KENSINGTON	\$1,144.98
NEWFIELDS	\$1,035.75
STRATHAM	\$4,956.55
	\$37,663.75

MM:1/5/01

**SAU# 16 APPROVED BUDGET
2001-2002**

ACCT#	ITEM DESCRIPTION	BUDGET 1999-2000	ACTUAL 1999-2000	ADOPTED 2000-2001	APPROVED 2001-2002
GENERAL OFFICE ADMINISTRATION					
	ADMINISTRATIVE SALARIES	203,000.00	203,384.25	279,000.00	279,000.00
11-2320-110	SUPERINTENDENT	89,900.00	90,393.03	95,000.00	95,000.00
11-2320-110	ASSOC. SUPERINTENDENT	75,400.00	75,327.57	39,000.00	39,000.00
11-2320-110	ASST. SUPERINTENDENTS	37,700.00	37,663.65	145,000.00	145,000.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,238.00	1,500.00	1,500.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,000.23	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	108,200.00	95,402.41	106,649.00	106,649.00
11-2320-117	HUMAN RESOURCES (.05)	37,700.00	37,663.75	37,700.00	37,700.00
11-2320-118	CURRICULUM COORDINATOR	56,160.00	37,405.26	-	-
11-2320-119	NETWORK ADMINISTRATOR	61,000.00	28,937.79	-	-
11-2320-211	HEALTH INSURANCE	39,019.00	35,545.63	65,000.00	65,000.00
11-2320-212	DENTAL INSURANCE	2,355.00	2,216.61	3,000.00	3,100.00
11-2320-213	LIFE INSURANCE	1,437.00	1,057.94	2,064.00	2,100.00
11-2320-214	WORKERS COMPENSATION	3,000.00	512.01	3,000.00	3,000.00
11-2320-221	RETIREMENT (4.47%)	16,372.00	15,296.54	20,400.00	21,100.00
11-2320-230	FICA (7.65%)	29,553.00	26,672.89	34,400.00	35,200.00
11-2320-231	DISABILITY INSURANCE	2,875.00	1,799.93	2,884.00	3,884.00
11-2320-260	UNEMPLOYMENT COMP.	448.00	413.70	450.00	450.00
11-2320-290	CONFERENCES	3,500.00	3,332.96	4,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	4,295.00	1,500.00	1,500.00
11-2320-320	STAFF TRAINING	6,000.00	5,424.05	11,820.00	15,000.00
11-2320-371	AUDIT EXPENSE	4,000.00	4,000.00	4,200.00	5,000.00
11-2320-372	LEGAL EXPENSE	4,000.00	2,382.00	4,000.00	4,000.00
11-2320-450	RENT	27,500.00	25,567.92	30,000.00	53,000.00
11-2320-440	REPAIR & MAINTENANCE	8,000.00	6,941.35	8,000.00	8,000.00
11-2320-520	ERRORS AND OMISSIONS	11,000.00	5,059.00	5,400.00	5,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	3,518.00	1,750.00	1,750.00
11-2320-531	TELEPHONE	11,000.00	7,863.02	11,000.00	13,000.00
11-2320-532	POSTAGE METER	9,000.00	4,367.00	9,000.00	12,000.00
11-2320-580	TRAVEL	8,200.00	7,200.00	9,600.00	9,600.00
11-2320-610	SUPPLIES	15,700.00	23,182.33	16,000.00	16,000.00
11-2320-611	MAINTENANCE CONTRACTED	2,700.00	500.00	2,400.00	2,400.00
11-2320-741	EQUIPMENT	4,400.00	32,112.28	4,500.00	6,500.00
11-2320-810	DUES & SUBSCRIPTIONS	6,250.00	5,866.72	6,300.00	6,400.00
11-2320-870	CONTINGENCY	1,500.00	4,038.63	1,500.00	2,500.00
11-2320-116	Fiscal Service Manager (9%)			3,885.00	
11-2320-120	Payroll Clerk Salary (9%)			2,626.00	
		689,619.00	634,197.20	694,528.00	726,733.00

**SAU# 16 APPROVED BUDGET
2001-2002**

ACCT#	ITEM DESCRIPTION	BUDGET 1999-2000	ACTUAL 1999-2000	ADOPTED 2000-2001	APPROVED 2001-2002
	GENERAL SERVICES ADMINISTRATION				
11-2321-116	FISCAL SVS. MGR. SAL. (2)	34,970.00	34,968.00	35,682.00	81,012.00
11-2321-130	PR/AP SALARIES (3)	22,040.00	22,855.23	22,752.50	82,697.00
11-2321-110	BUSINESS MANAGER	-	-		76,000.00
11-2321-211	HEALTH INSURANCE	11,750.00	10,530.00	13,700.00	53,700.00
11-2321-212	DENTAL INSURANCE	540.00	544.94	654.00	2,038.00
11-2321-213	LIFE INSURANCE	112.00	101.07	218.00	696.00
11-2321-214	WORKERS COMPENSATION	481.00	20.20	490.00	2,231.00
11-2321-221	NH RETIREMENT	2,420.00	2,228.07	2,800.00	10,700.00
11-2321-230	F.I.C.A.	4,361.00	4,423.15	4,500.00	20,000.00
11-2321-231	DISABILITY INSURANCE	2,708.00	355.95	343.00	2,007.00
11-2321-232	LONGEVITY	-	1,965.68	2,000.00	4,800.00
11-2321-260	UNEMPLOYMENT COMPENSATION	112.00	56.00	100.00	312.00
11-2321-290	CONFERENCES	200.00	10.00	320.00	400.00
11-2321-330	COMPUTER SUPPORT SERVICES	3,000.00	6,710.00	1,559.00	7,500.00
11-2321-440	REPAIR AND MAINTENANCE	2,500.00	-	1,500.00	8,400.00
11-2321-520	TREASURER'S BOND	200.00	188.00	200.00	200.00
11-2321-531	TELEPHONE EXPENSE	2,000.00	870.58	2,000.00	4,500.00
11-2321-610	SUPPLIES EXPENSE	1,500.00	2,051.62	1,500.00	9,500.00
11-2321-741	Equipment				1,450.00
		88,894.00	87,878.49	90,318.50	368,143.00
	Combined Central Admin & Fiscal Services				1,094,876.00
	Technology				168,904.00
	Raises				25,950.00
	GRAND TOTAL				1,289,730.00
	LESS SURPLUS				(100,623.38)
	ASSESSMENT TOTAL				\$1,189,106.62

SAU #16 Budget

Town	2000 Equalized val.	Valuation Percentage	# Pupils ADM 99	Pupil %	Combined Percentage	FY 2002 Budget	Return of 99-00 Surplus	FY 2002 Assessment
Brentwood	\$92,740,222.00	4.6%	230.6	4.80%	4.710%	\$60,703.76	(\$6,252.00)	\$54,451.76
East Kingston	\$61,156,647.00	3.05%	161.6	3.37%	3.200%	\$41,312.64	(\$4,359.00)	\$36,953.64
Everet	\$356,270,942.00	17.70%	969.5	20.22%	18.950%	\$245,070.20	(\$18,528.38)	\$226,541.82
Kensington	\$66,691,127.00	3.32%	140.0	2.92%	3.120%	\$40,179.40	(\$3,989.00)	\$36,190.40
Newfields	\$70,480,106.00	3.51%	135.6	2.83%	3.160%	\$40,179.00	(\$4,115.00)	\$36,064.00
Stratham	\$290,548,782.00	14.42%	578.5	12.07%	13.240%	\$170,819.00	(\$17,724.00)	\$153,095.00
Co Op	\$1,076,439,502.00	53.40%	2579.0	53.79%	53.610%	\$691,466.00	(\$45,656.00)	\$645,810.00
	\$2,014,327,328.00	100.00%	4794.8	100.00%	100%	\$1,289,730.00	(\$100,623.38)	\$1,189,106.62

SAU #16 CALENDAR
2001-2002**KEY**

BOLD Teacher In-service
☐ Holiday/No School
 / Vacation
 / Early Release

AUGUST/SEPTEMBER

7	28	29	30	31
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Aug 29, 30 Teacher In-service
 Sept 3 Labor Day - No School (19)
 Sept 4 School Opens - K-5 & Gr 6 & 9
 Sept 5 School Opens - All students

OCTOBER

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Oct 5 Teacher In-service
 Oct 8 Columbus Day - No School (21)

NOVEMBER

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Nov 12 Veteran's Day (18)
 Nov 21, 22, 23 Thanksgiving Holiday

DECEMBER

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Dec 24-Jan 1 Holiday Recess (15)

JANUARY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Jan 1 Holiday Recess (22)

FEBRUARY

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	

Feb 25 - Mar 1 - Winter Vacation (16)

MARCH

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

March 1 Winter Vacation (19)
 March 25 March In-service Day

APRIL

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

April 22 - 26 Spring Vacation (17)

MAY

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

May 27 Memorial Day - No school (22)

JUNE

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

June 17 Last day for students (11)
 June 18 Teacher In-service (185 day contract)

180 student days

Cancellation days due to inclement weather may be made up during April vacation, Saturdays or during the third week in June. The decision on whether to use April vacation will be made by March 4, 2002.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: **Brentwood, New Hampshire**

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2001 to June 30, 2002

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1 Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2 Hold at least one public hearing on this budget.
- 3 When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____
BUDGET COMMITTEE

Please sign in ink.

Wayne L. Helms
Brandi A. Harnett
Donald J. Sweeney
Charles J. Taylor, Jr.
Gregory L. Quinn
Paul R. Hargis

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget-School District of Brentwood FY 2001-2

MS-27

Account	PURPOSE OF APPROP (RSA 32.3A)	W.A. #	Expd. For Yr 7/1/99-6/30/00	Approp. Prior Year as Appr'd by DRA	6	7	8	9
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
2000-2099	Special Programs		\$672,531.00	\$812,833.00	\$927,352.00		\$927,352.00	
2100-2199	General Programs		\$244,063.00	\$219,193.00	\$307,537.00		\$307,537.00	
2200-2299	Other Programs		\$888.00	\$1,001.00	\$1,001.00		\$1,001.00	
2300-2399	Non-Instructional Programs							
2400-2499	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2099	Student Support Services		\$184,917.00	\$202,349.00	\$227,051.00		\$227,051.00	
2200-2299	Instructional Staff Services		\$86,369.00	\$102,129.00	\$72,006.00		\$72,006.00	
General Administration								
2300-2399	School Board Contingency							
2400-2499	Other School Board	#2	\$9,211.00	\$15,370.00	\$9,121.00		\$9,121.00	
Executive Administration								
2520-2510	SALT Management Services		\$30,167.00	\$32,510.00	\$54,452.00		\$54,452.00	
2320-2399	All Other Administration			\$260.00	\$300.00		\$300.00	
2400-2499	School Administration Service		\$94,724.00	\$101,321.00	\$121,172.00		\$121,172.00	
2500-2599	Business		\$14,357.00	\$15,324.00	\$0.00		\$0.00	
2600-2699	Operation & Maintenance of Plant		\$106,815.00	\$112,355.00	\$129,351.00		\$129,351.00	
2700-2799	Student Transportation		\$77,661.00	\$93,712.00	\$139,934.00		\$138,309.00	
2800-2899	Support Service Central & other		\$221,975.00	\$271,422.00	\$327,314.00		\$327,314.00	
3000-3999	NON-INSTRUCTIONAL SVS	#4	\$0.00	\$199,552.00	\$75,114.00		\$75,114.00	
4000-4999	FAC. ACQ. And CONSTRUCTION		\$450.00	\$1,000.00	\$1.00		\$1.00	
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		\$80,000.00	\$80,000.00	\$80,000.00		\$80,000.00	
5120	Debt Service - Interest		\$55,516.00	\$49,853.00	\$46,553.00		\$46,553.00	

Budget-School District of Brentwood FY2001-2

MS-27

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32.3A)	W A #	Expd For 7/1/00-6/30/01 Approved by DRA	Approp Prior Year As Approved by DRA	SCHOOL BOARD'S APPROP ENSTING FISCAL YEAR RECOMMENDED	SCHOOL BOARD'S APPROP ENSTING FISCAL YEAR RECOMMENDED		

FUND TRANSFERS

5250 521	To Food Service							
5222 529	To Other Special Revenue							
523 526	To Capital Projects							
524 526	To Capital Projects	#385	50,000.00					
525 526	To Capital Projects							
526 526	To Capital Projects							
527 526	To Capital Projects							
528 526	To Capital Projects							
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SUBTOTAL

PLEASE PROVIDE FURTHER DETAIL

5250 521	To Food Service							
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"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3A-I, as appropriations 1) in petitioned warrant articles, 2) appropriations in RSA 32:3A-I bonds or notes, 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds, 4) a company that is designated on the warrant as a special articles or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS	Expd. For	Approp. Prior Year As	W.A. #	SCHOOL BOARD'S APPROP. ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR		
	(RSA 32:3A)	7/1/99-6/30/00	Approved By DRA		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	School Capital Support Const. & Renov.			#1/2	\$0,975,000.00		\$0,975,000.00	
	Debt Service - Bond & Int.			#1/2	\$170,000.00		\$170,000.00	
	Capital Reserve-Special Ed. Fund			#5	\$25,000.00		\$25,000.00	
	Capital Reserve-Future Bldg. Expansion			#6	\$300,000.00		\$300,000.00	
	Capital Reserve-Maintenance Fund			#7	\$10,000.00		\$10,000.00	
	SUBTOTAL 2 RECOMMENDED	XXXXXXXX	XXXXXXXX	XXXX	\$10,480,000.00	XXXXXXXX	\$10,480,000.00	XXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Example of individual warrant articles might be: 1) Negotiated cost items for labor agreements, 2) contingency appropriations, 3) Supplemental appropriations for the current year for which funds are already available, or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS	Expd. For	Approp. Prior Year As	W.A. #	SCHOOL BOARD'S APPROP. ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR		
	(RSA 32:3A)	7/1/99-6/30/00	Approved By DRA		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED	XXXXXXXX	XXXXXXXX	XXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

Budget-School District of Brentwood FY 2001-2

MS-27

1	2	3	4	5	6
Acct#	Source of Revenue	Warr Art. #	1999-2000 Actual Rev. Prior Year	2000-2001 Revised Revenue Current Year	2001-2002 ESTIMATED REVENUES Ensuing FY
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$2,718.21	\$1,500.00	\$1,500.00
	Earnings on Investments - Bonds		\$0.00	\$0.00	\$250,000.00
1600-1699	Food Service Sales		\$0.00	\$52,552.00	\$60,114.00
1700-1799	Student Activities				
1800-1899	Community Services Actv.				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid		\$24,000.00	\$21,772.00	\$21,772.00
3220	Kindergarten - Building Aid		\$0.00	\$0.00	\$340,000.00
3230	Catastrophic Aid		\$9,524.62	\$20,120.00	\$46,400.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources - Bond Re-funding		\$607.05	\$0.00	\$0.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			\$15,000.00	\$15,000.00
4570	Disabilities Programs				
4580	Medicaid Distributions		\$12,267.29	\$0.00	\$10,000.00
4590-4999	Other Federal Sources (except 4580)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Notes and Bonds				\$8,085,000.00
5221	Trans from Food Svs -Spec Rev Fund				
5222	Trans from Other Spec Rev Fund				
5230	Trans from Capital Projects Funds				\$1,300,000.00
5251	Trans from Capital Reserve Funds				

Budget-School District of Brentwood FY 2001-2

MS-27

1	2	3	4	5	6
			1999-2000	2000-2001	2001-2002
Acct#	Source of Revenue	W.A. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUE ENUSING FY
OTHER FINANCING SOURCES cont.			XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Trans. From Expendable Trust Funds				
5253	Trans from Non-Expendable Trusts				
5300-5699	Other Financing Sources				
	Exeter Region Cooperative-Buy Out		\$12,543.00	\$12,567.00	\$12,567.00
5140	This section for calculation of RAN's (Reimb. Anticipation Notes) Per RSA 198 20D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY less				
	RAN, Revenue Last FY				
	NET RAN				
Supplemental Appropriation (Contra)					
Voted From Fund Balance					
Fund Balance to Reduce Taxes			\$23,532.31	\$17,574.00	\$13,000.00
Total Estimated Revenue & Credits			\$88,192.48	\$141,085.00	\$10,155,353.00

"BUDGET SUMMARY"

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from Page 3)	\$2,518,259.00	\$2,516,634.00
SUBTOTAL 2 Special Warrant Articles recommended (from Page 4)	\$10,480,000.00	\$10,480,000.00
SUBTOTAL 3 "Individual" Warrant Art. Recommended (from Page 4)	\$0.00	\$0.00
TOTAL Appropriations Recommended	\$12,998,259.00	\$12,996,634.00
Less: Amount of Estimated Revenues & Credits (from above)	(\$10,155,353.00)	(\$10,155,353.00)
Less: Amount of Cost of Adequate Education (State Tax/Grant) *	(\$319,745.00)	(\$319,745.00)
Estimated Amount of Local Taxes to be Raised For Education	\$2,523,161.00	\$2,521,536.00

Maximum allowable increase to the Budget Committee's Budget per RSA 32:18 \$252,639.10

(See Supplemental Schedule With 10% Calculation)

* Note: You will be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:21 - 19A, 32:21)

Fiscal Year 2000

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: BRENTWOOD SCHOOL DISTRICT FISCAL YEAR END: June 30, 2002

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See footed Budget MS7, 27 or 37)	\$12,996,634.00
LESS EXCLUSIONS	
2. Principle: Long-Term Bonds & Notes	(\$9,975,000.00)
3. Interest: Long-Term Bonds & Notes	(\$1,000,000.00)
4. Capital Outlays Funded From Long-Term Bonds & Notes: Per RSA 33:8 & 33:7-b	
5. Mandatory Assessment	(\$325,243.00)
6. Total exclusions (Sum of rows 2 - 5)	(\$10,470,243.00)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$2,526,391.00
8. Line 7 times 10%	\$252,639.10
9. Maximum Allowable Appropriations (line 7 + 8)	\$13,249,273.10

Line 8 is the Maximum Allowable increase to the Budget Committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

	A	C	D	E	F	G	H
1		Brentwood School District					
2		BUDGET WORKSHEET 2001-2002					
3							
4	FUNCTION/OBJ	DESCRIPTION	ACTUAL 1999-2000	BUDGET 2000-2001	PROPOSED 2001-2002	BudCom Recommend 1/29/01	Increase over 00/01
5							
6	1100	REGULAR INSTRUCTION					
7	1100-110	SALARIES OF TEACHERS	\$603,079	\$712,784	\$805,719		\$92,935
8	1100-118	SALARIES OF REGULAR INSTRUCTIONAL AIDES	\$0	\$0	\$53,340		\$53,340
9	1100-120	SALARIES OF TEMPORARY EMPLOYEES	\$10,230	\$9,040	\$11,850		\$2,810
10	1100-321	PROFESSIONAL SVS FOR INSTRUCTION - Section 504	\$0	\$0	\$1		\$1
11	1100-322	PROFESSIONAL SVS FOR INST. PROG. IMPROVEMENT	\$9,316	\$10,658	\$5,000		-\$5,658
12	1100-329	OTHER PROFESSIONAL EDUCATIONAL SERVICES	\$2,044	\$5,000	\$1		-\$4,999
13	1100-430	REPAIRS - INSTRUCTIONAL EQUIPMENT	\$0	\$0	\$500		\$500
14	1100-561	TUITION TO OTHER LEAS WITHIN STATE	\$0	\$0	\$0		\$0
15	1100-564	TUITION TO INTERMED ED AGENCIES IN STATE	\$0	\$0	\$0		\$0
16	1100-610	GENERAL TEACHING SUPPLIES	\$19,874	\$32,530	\$25,747		-\$6,783
17	1100-641	BOOKS AND OTHER PRINT MEDIA	\$21,532	\$11,152	\$10,670		-\$482
18	1100-733	NEW FURNITURE AND FIXTURES	\$2,704	\$13,927	\$5,958		-\$7,969
19	1100-737	REPLACEMENT FURNITURE & FIXTURES	\$0	\$1	\$990		\$989
20	1100-739	EQUIPMENT	\$3,752	\$17,741	\$7,576		-\$10,165
21							
22		TOTAL REGULAR EDUCATION	\$672,531	\$812,833	\$927,352	\$927,352	\$114,519
23							
24	1200	SPECIAL EDUCATION INSTRUCTION					
25	1210-110	SALARIES OF S.E. TEACHERS	\$86,600	\$91,890	\$93,711		\$1,821
26	1210-115	SALARIES OF S.E. SECRETARY	\$0	\$0	\$13,417		\$13,417
27	1210-118	SALARIES OF S.E. AIDES	\$61,493	\$62,562	\$88,585		\$26,023
28	1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	\$3,945	\$1,423	\$1,000		-\$423
29	1210-322	S.E. PROFESSIONAL SVS FOR INST. PROG. IMPROV.	\$1,632	\$1,810	\$1,000		-\$810
30	1210-323	S.E. PROFESSIONAL SERVICES FOR PUPILS	\$0	\$0	\$2,000		\$2,000
31	1210-329	S.E. OTHER PROFESSIONAL EDUCATIONAL SERVICES	\$0	\$3,000	\$1		-\$2,999
32	1210-561	S.E. TUITION - PUBLIC N.H.	\$13,775	\$1	\$36,600		\$36,599
33	1210-562	S.E. TUITION - OUTSIDE N.H.	\$41,798	\$41,000	\$54,000		\$13,000
34	1210-563	S.E. TUITION - PRIVATE N.H.	\$23,651	\$9,420	\$11,520		\$2,100
35	1210-580	S.E. TRAVEL	\$565	\$864	\$700		-\$164
36	1210-610	S.E. GENERAL SUPPLIES	\$10,247	\$2,894	\$662		-\$2,232
37	1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	\$283	\$0	\$322		\$322
38	1210-733	S.E. FURNITURE	\$0	\$1	\$1		\$0
39	1210-734	S.E. COMPUTERS/COMMUNICATION EQUIPMENT	\$0	\$0	\$3,000		\$3,000
40	1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	\$74	\$4,327	\$500		-\$3,827
41	1210-739	S.E. EQUIPMENT	\$0	\$1	\$518		\$517
42							
43		TOTAL SPECIAL EDUCATION	\$244,063	\$219,193	\$307,537	\$307,537	\$88,344

A	C	D	E	F	G	H
Brentwood School District						
BUDGET WORKSHEET 2001-2002						
1	2	3	4	5	6	7
FUNCTION/OBJ	DESCRIPTION	ACTUAL 1999-2000	BUDGET 2000-2001	PROPOSED 2001-2002	BudCom Recommend 1/29/01	Increase over 00/01
1400	OTHER INSTRUCTIONAL PROGRAMS					
1410-110	CO-CURRICULAR SALARIES	\$0	\$1	\$1		\$0
1410-800	STUDENT BODY ACTIVITIES	\$888	\$1,000	\$1,000		\$0
	TOTAL OTHER INSTR. PROGRAMS	\$888	\$1,001	\$1,001	\$1,001	\$0
2112	ATTENDANCE SERVICES					
2112-120	ATTENDANCE SERVICES	\$0	\$1	\$1		\$0
	TOTAL ATTENDANCE SERVICES	\$0	\$1	\$1	\$1	\$0
2120	GUIDANCE SERVICES					
2120-110	GUIDANCE SALARIES	\$45,626	\$47,637	\$50,339		\$2,702
2120-321	PROFESSIONAL SERVICES -- GUIDANCE	\$0	\$1	\$400		\$399
2120-610	GENERAL SUPPLIES -- GUIDANCE	\$1,924	\$3,683	\$4,100		\$417
	TOTAL GUIDANCE SERVICES	\$47,550	\$51,321	\$54,839	\$54,839	\$3,518
2130	HEALTH SERVICES					
2130-110	NURSE'S SALARY	\$37,013	\$38,123	\$39,691		\$1,568
2130-321	PROFESSIONAL SERVICES-HEALTH	\$0	\$1	\$405		\$404
2130-430	HEALTH -- REPAIRS AND MAINTENANCE	\$0	\$1	\$200		\$199
2130-610	HEALTH-GENERAL SUPPLIES	\$366	\$458	\$547		\$89
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	\$0	\$1	\$1		\$0
2130-739	EQUIPMENT - HEALTH SVS	\$0	\$2,049	\$1,000		-\$1,049
	TOTAL HEALTH SERVICES	\$37,379	\$40,633	\$41,844	\$41,844	\$1,211
2139	VISION SERVICES					
2139-321	PROFESSIONAL SERVICES -- VISION	\$0	\$1	\$1		\$0
	TOTAL VISION SERVICES	\$0	\$1	\$1	\$1	\$0
2140	PSYCHOLOGICAL SERVICES					
2140-110	PSYCHOLOGICAL SERVICES -- SALARY	\$0	\$0	\$19,641		\$19,641
2140-120	PSYCHOLOGICAL SERVICES	\$18,073	\$18,553	\$0		-\$18,553
2140-610	GENERAL SUPPLIES -- PSYCHOLOGICAL	\$0	\$0	\$310		\$310
2140-739	EQUIPMENT -- PSYCHOLOGICAL	\$0	\$0	\$395		\$395
	TOTAL PSYCHOLOGICAL SERVICES	\$18,073	\$18,553	\$20,346	\$20,346	\$1,793

	A	C	D	E	F	G	H
1	Brentwood School District						
2	BUDGET WORKSHEET 2001-2002						
3			ACTUAL	BUDGET	PROPOSED	BudCom	Increase over
4	FUNCTION/OBJ	DESCRIPTION	1999-2000	2000-2001	2001-2002	Recommend	00/01
85							
86	2150	SPEECH PATHOLOGY SERVICES					
87	2150-110	SPEECH PATHOLOGIST - SALARY	\$39,651	\$42,884	\$44,170		\$1,286
88	2150-321	PROFESSIONAL SERVICES FOR INSTRUCTION	\$1,425	\$2,200	\$0		-\$2,200
89	2150-323	PROFESSIONAL SERVICES FOR PUPILS -- SPEECH	\$0	\$0	\$2,500		\$2,500
90	2150-610	GENERAL SUPPLIES -- SPEECH SERVICES	\$0	\$0	\$29		\$29
91	2150-739	EQUIPMENT -- SPEECH SERVICES	\$0	\$0	\$696		\$696
92							
93		TOTAL SPEECH SERVICES	\$41,076	\$45,084	\$47,395	\$47,395	\$2,311
94							
95	2160	PHYSICAL THERAPY SERVICES					
96	2160-110	OCCUPATIONAL THERAPIST	\$23,918	\$23,220	\$0		-\$23,220
97	2160-118	C.O.T.A. SERVICES	\$9,839	\$13,662	\$0		-\$13,662
98	2160-322	PHYSICAL THERAPY SERVICES	\$7,082	\$9,875	\$0		-\$9,875
99							
100		TOTAL PHYSICAL THERAPY SERVICES	\$40,839	\$46,757	\$0	\$0	-\$46,757
101							
102	2190	OTHER SUPPORT SERVICES -- STUDENT					
103							
104	2190-118	SALARY - C.O.T.A. SERVICES	\$0	\$0	\$21,060		\$21,060
105	2190-323	PROFESSIONAL SERVICES FOR PUPILS - O.T. AND P.T.	\$0	\$0	\$40,855		\$40,855
106	2190-610	GENERAL SUPPLIES - O.T. AND P.T.	\$0	\$0	\$248		\$248
107	2190-739	EQUIPMENT - O.T. AND P.T.	\$0	\$0	\$462		\$462
108							
109		TOTAL OTHER SUPPORT SERVICES -- STUDENT	\$0	\$0	\$62,625	\$62,625	\$62,625
110							
111	2210	IMPROVEMENT OF INSTRUCTION SERVICES					
112	2210-118	AIDES SALARIES	\$28,618	\$35,615	\$1		-\$35,614
113	2210-322	PROF. SVS/REG INSTR. IMPROVEMENT-CONFERENCES	\$11,052	\$6,420	\$14,991		\$8,571
114	2210-323	PROF. SVS/REG INSTR. IMPROVEMENT-COURSES	\$1,266	\$5,000	\$0		-\$5,000
115	2219-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	\$0	\$1,500	\$0		-\$1,500
116		TOTAL IMPROVEMENT OF INSTR. SVS.	\$40,936	\$48,535	\$14,992	\$14,992	-\$33,543

	A	C	D	E	F	G	H
1		Brentwood School District					
2		BUDGET WORKSHEET 2001-2002					
3							
4	FUNCTION/OBJ	DESCRIPTION	ACTUAL 1999-2000	BUDGET 2000-2001	PROPOSED 2001-2002	BudCom Recommend 1/29/01	Increase over 00/01
117	2222	SCHOOL LIBRARY SERVICES					
118	2222-110	MEDIA SALARIES	\$10,819	\$17,244	\$1		-\$17,243
119	2222-118	MEDIA AIDES SALARIES	\$0	\$0	\$18,592		\$18,592
120	2222-322	PROFESSIONAL SERV. FOR INSTRUCTIONAL IMPROV.	\$0	\$0	\$1,850		\$1,850
121	2222-430	REPAIRS AND MAINTENANCE - MEDIA	\$766	\$830	\$600		-\$230
122	2222-610	GENERAL SUPPLIES - MEDIA	\$518	\$1,539	\$1,995		\$456
123	2222-641	BOOKS AND OTHER PRINTED MEDIA	\$3,252	\$4,566	\$5,343		\$777
124	2222-733	MEDIA FURNITURE	\$0	\$1,141	\$655		-\$486
125	2222-737	REPL. OF MEDIA EQUIPMENT	\$0	\$940	\$1,640		\$700
126	2222-739	MEDIA EQUIPMENT	\$4,681	\$4,931	\$3,352		-\$1,579
127							
128							
129		TOTAL LIBRARY SERVICES	\$20,036	\$31,191	\$34,028	\$34,028	\$2,837
130							
131	2225	COMPUTER - ASSISTED INSTRUCTION SVS					
132	2225-430	COMPUTER REPAIRS	\$5,069	\$5,050	\$6,500		\$1,450
133	2225-444	COMPUTERS - LEASE	\$16,161	\$8,081	\$0		-\$8,081
134	2225-531	VOICE COMMUNICATIONS	\$0	\$1	\$1		\$0
135	2225-610	GENERAL SUPPLIES - COMPUTER	\$2,143	\$4,475	\$7,550		\$3,075
136	2225-733	NEW FURNITURE AND FIXTURES	\$0	\$0	\$200		\$200
137	2225-734	EQUIPMENT - NEW COMPUTER/NETWORKING	\$2,024	\$4,796	\$560		-\$4,236
138	2225-738	REPLACEMENT EQUIPMENT - COMPUTER/NETWORK	\$0	\$0	\$8,175		\$8,175
139							
140		TOTAL COMPUTER-ASSISTED INSTR.	\$25,397	\$22,403	\$22,986	\$22,986	\$583
141							
142	2310	SUPPORT SERVICES - GENERAL ADMIN.					
143	2310-110	SCHOOL DISTRICT OFFICERS' SALARIES	\$3,185	\$2,250	\$1		-\$2,249
144	2312-110	DISTRICT SECRETARY/CLERK SERVICES	\$0	\$1,550	\$1,550		\$0
145	2313-110	DISTRICT TREASURER SERVICES	\$0	\$450	\$450		\$0
146	2314-120	ELECTION SERVICES	\$0	\$120	\$120		\$0
147	2318-321	LEGAL SERVICES	\$42	\$2,000	\$2,000		\$0
148	2319-319	SCHOOL BOARD EXPENSES	\$5,984	\$5,000	\$5,000		\$0
149							
150		TOTAL SUPPORT SERVICES - GENERAL ADMIN.	\$9,211	\$11,370	\$9,121	\$9,121	-\$2,249
151							
152	2320	OFFICE OF THE SUPERINTENDENT SVS.					
153	2321-319	OFFICE OF THE SUPERINTENDENT	\$30,167	\$32,510	\$54,452		\$21,942
154	2322-321	SLC EXPENSE	\$0	\$260	\$300		\$40
155							
156		TOTAL OFFICE OF THE SUPERINTENDENT SV	\$30,167	\$32,770	\$54,752	\$54,752	\$21,982
157							

	A	C	D	E	F	G	H
1	Brentwood School District						
2	BUDGET WORKSHEET 2001-2002						
3							
4	FUNCTION/OBJ	DESCRIPTION	ACTUAL 1999-2000	BUDGET 2000-2001	PROPOSED 2001-2002	BudCom Recommend 1/29/01	Increase over 00/01
199	2700	STUDENT TRANSPORTATION SERVICES					
200	2721-519	DISTRICT CONTRACT	\$52,308	\$53,172	\$69,124		\$15,952
201	2722-511	SPECIAL EDUCATION TRANSPORTATION	\$24,129	\$38,040	\$67,560		\$29,520
202	2725-519	FIELD TRIPS	\$1,224	\$2,500	\$3,250	\$1,625	\$750
203							
204		TOTAL STUDENT TRANSPORTATION SVS	\$77,661	\$93,712	\$139,934	\$138,309	\$46,222
205							
206	2900	SUPPORT SERVICES - OTHER					
207	2900-211	HEALTH INSURANCE	\$80,218	\$108,271	\$144,616		\$36,345
208	2900-212	DENTAL INSURANCE	\$8,438	\$9,845	\$8,976		-\$869
209	2900-213	LIFE INSURANCE	\$2,394	\$2,509	\$3,021		\$512
210	2900-214	DISABILITY INSURANCE	\$3,752	\$4,296	\$5,102		\$806
211	2900-216	INSURANCE BUY-OUT	\$11,250	\$11,875	\$8,875		-\$3,000
212	2900-220	FICA	\$83,728	\$92,411	\$107,582		\$15,171
213	2900-231	RETIREMENT - NON CERTIFIED	\$0	\$3,029	\$4,538		\$1,509
214	2900-232	RETIREMENT - CERTIFIED	\$29,123	\$27,147	\$32,185		\$5,038
215	2900-250	UNEMPLOYMENT COMPENSATION	\$128	\$874	\$1,143		\$269
216	2900-260	WORKERS COMPENSATION	\$2,945	\$11,165	\$11,276		\$111
217							
218		TOTAL SUPPORT SERVICES - OTHER	\$221,975	\$271,422	\$327,314	\$327,314	\$55,892
219							
220	3110	FOOD SERVICES					
221	3110-570	FOOD SERVICE MANAGEMENT	\$0	\$68,552	\$75,114		\$6,562
222							
223		TOTAL FOOD SERVICES	\$0	\$68,552	\$75,114	\$75,114	\$6,562
224							
225	4500	BUILDING ACQUISITION AND CONSTRUCTION					
226	4500-710	SITE IMPROVEMENT	\$450	\$1,000	\$1		-\$999
227							
228		TOTAL BLDG ACQ. AND CONSTR.	\$450	\$1,000	\$1	\$1	-\$999
229							
230	5100	DEBT SERVICE					
231	5110-910	PRINCIPAL	\$80,000	\$80,000	\$80,000		
232	5120-830	INTEREST	\$55,516	\$49,853	\$46,553		-\$3,300
233							
234		TOTAL DEBT SERVICE	\$135,516	\$129,853	\$126,553	\$126,553	-\$3,300
235							
236		TOTAL	\$1,879,644	\$2,175,185	\$2,518,259	\$2,516,634	\$343,074
237							
238							
239							

	A	C	D	E	F	G	H
1	Brentwood School District						
2	BUDGET WORKSHEET 2001-2002						
3	FUNCTION/OBJ	DESCRIPTION	ACTUAL 1999-2000	BUDGET 2000-2001	PROPOSED 2001-2002	BudCom Recommend 1/29/01	Increase over 00/01
4	WARRANTS						
240							
241		WARRANT AUDIT		\$4,000	\$0		
242		WARRANT CONTINGENCY FUND		\$25,000	\$25,000		
243		WARRANT MODULAR CLASSROOM		\$131,000	\$0		
244		WARRANT CAPITAL RESERVE ACCOUNT		\$350,000	\$300,000		
245		WARRANT BOND	\$350,000		\$9,975,000		
246		WARRANT/BOND - DEBT SERVICE			\$170,000		
247		WARRANT/MAINTENANCE FUND			\$10,000		
248							
249							
250		GRAND TOTAL	\$2,229,645	\$2,685,185	\$12,998,259	\$12,996,634	
251							
252							

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Greg Kann

Name	Term Expires	Town
Donna Bates	2003	Stratham
Kimberly Casey	2002	East Kingston
Lucy Cushman	2002	Stratham
Peter Foster (resigned 1/2001)	2001	Brentwood
Linda Henderson	2002	Exeter
Greg Kann	2001	Exeter
Roy Morrisette	2003	Exeter
Paul St. Jean	2001	Kensington
Ray Trueman	2003	Newfields

School District World Wide Web Site: <http://www.ercsd.k12.nh.us>

Moderator: Charles Tucker

School District Clerk: Sue Hayden

School District Treasurer: Judy Gaiero

Superintendent's Office

Arthur L. Hanson, Ed.D
email: ahanson@sau16.k12.nh.us
Superintendent of Schools

Paul A. Flynn, M.Ed
email: pflynn@sau16.k12.nh.us
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski, Ph.D
email: skossakoski@sau16.k12.nh.us
Assistant Superintendent - Technology

Donna Y. Marsden, M.Ed
Email: dmarsden@sau16.k12.nh.us
Assistant Superintendent – Curriculum

Walter Pierce, M.Ed
email: wpierce@sau16.k12.nh.us
Business Manager

Article 1 – Proposed Operating Budget

THE EXREG COOPERATIVE S. D. BUDGET FOR GRADES 6-12

COOPBUD2 01/11/2001			MS-22	REQUESTS		
PROGRAM	BUDGET 1999-2000	ACTUAL 1999-2000	BUDGET 2000-2001	(SCH BD REC 2001-2002		REQ %
ART	\$244,045	\$243,875	\$261,406	\$269,225	\$7,819	3%
MUSIC	\$275,224	\$284,502	\$277,649	\$287,936	\$10,287	4%
PHYSICAL EDUCATION	\$394,088	\$395,045	\$417,306	\$425,664	\$8,358	2%
BASIC CLASSROOM	\$335,218	\$214,706	\$209,190	\$243,030	\$33,840	16%
READING	\$254,612	\$248,632	\$277,540	\$286,423	\$8,883	3%
MATHEMATICS	\$1,036,205	\$1,050,116	\$1,084,652	\$1,113,331	\$28,679	3%
BUSINESS ED	\$93,195	\$93,089	\$116,311	\$120,542	\$4,231	4%
SCIENCE	\$1,302,268	\$1,321,945	\$1,316,189	\$1,380,229	\$64,040	5%
ENGLISH	\$1,213,309	\$1,226,496	\$1,204,696	\$1,256,148	\$51,452	4%
ESL	\$17,058	\$20,914	\$27,426	\$29,166	\$1,740	6%
SOCIAL STUDIES	\$1,081,899	\$1,097,706	\$1,153,812	\$1,248,047	\$94,235	8%
FOREIGN LANG	\$596,640	\$596,234	\$696,057	\$745,958	\$49,901	7%
HEALTH	\$119,132	\$118,432	\$145,470	\$148,773	\$3,303	2%
HOME ECONOMICS	\$158,365	\$156,528	\$151,374	\$154,701	\$3,327	2%
TECH ED	\$151,422	\$150,075	\$169,970	\$173,027	\$3,057	2%
COMPUTER	\$337,664	\$337,664	\$540,195	\$663,954	\$123,759	23%
SUBS/SABB/TUT/STAFF DEV	\$248,862	\$172,556	\$230,108	\$211,500	-\$18,608	-8%
ALTERNATIVE PROGRAM	\$52,380	\$52,380	\$118,928	\$125,695	\$6,767	6%
REG ED SUB - TOTAL						
REGULAR EDUCATION	\$7,911,586	\$7,780,895	\$8,398,279	\$8,883,349	\$485,070	6%
SPECIAL EDUCATION	\$2,246,852	\$2,015,812	\$2,051,834	\$2,316,643	\$264,809	13%
SEACOAST SCH OF TECH	\$742,254	\$708,489	\$762,818	\$968,418	\$205,600	27%
ATHLETICS/XCURR	\$475,187	\$439,532	\$517,457	\$519,629	\$2,172	0%
ADULT ED	\$46,618	\$92,256	\$49,419	\$51,100	\$1,681	3%
GUIDANCE/ATTENDANCE	\$668,415	\$685,140	\$721,016	\$751,620	\$30,604	4%
NURSE/PSYCH/SPEECH	\$160,078	\$197,941	\$353,368	\$394,259	\$40,891	12%
MEDIA/TRAINING	\$231,272	\$228,110	\$238,732	\$267,027	\$28,295	12%
SCHOOL BOARD/SPED ADMIN	\$82,000	\$121,538	\$184,768	\$188,000	\$3,232	2%
SAU #16 ADMIN	\$366,257	\$366,256	\$364,512	\$645,810	\$281,298	77%
SCHOOL ADMIN.	\$1,036,699	\$1,110,657	\$1,116,287	\$1,179,920	\$63,633	6%
FISCAL SERVICES	\$183,223	\$206,015	\$192,157	\$0	-\$192,157	-100%
PLANT OPERATIONS	\$1,663,888	\$1,763,653	\$1,907,864	\$2,101,864	\$194,000	10%
TRANSPORTATION	\$574,447	\$615,123	\$806,302	\$1,006,302	\$200,000	25%
BENEFITS	\$3,307,231	\$3,135,406	\$3,695,131	\$3,955,131	\$260,000	7%
INSURANCE	\$80,834	\$42,759	\$80,834	\$80,834	\$0	0%
GENERAL FUND TOTAL	\$19,776,841	\$19,509,583	\$21,440,778	\$23,309,906	\$1,869,128	9%
DEBT SERVICE	\$2,547,078	\$2,547,078	\$3,594,808	\$3,596,188	\$1,380	0%
CAP RES/TRUST FUNDS	\$750,000	\$750,000	\$200,000	\$1,300,000	\$1,100,000	
CAPITAL PROJ/SP W.A.	\$680,400	\$678,250	\$36,466,000	\$0	-\$36,466,000	
FEDERAL/STATE GRANTS	\$1,074,794	\$682,867	\$1,090,237	\$1,220,237	\$130,000	12%
FOOD SERVICE FUND	\$560,000	\$875,252	\$560,000	\$690,000	\$130,000	23%
TOTAL - ALL FUNDS	\$25,389,113	\$25,043,029	\$63,351,823	\$30,116,331	-\$32,960,492	-52%
	\$23,958,713	\$23,614,779	\$26,685,823	\$28,816,331	\$2,130,508	8%

EXETER REGION COOPERATIVE SCHOOL DISTRICT**SPECIAL EDUCATION PROGRAMS****PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<u>SPECIAL EDUCATION EXPENSES</u>		<u>1998-1999</u>	<u>1999-2000</u>
1200/1230	Special Programs	1,775,860	1,989,863
1430	Summer School	19,711	23,704
2140	Psychological Services	101,295	104,581
2150	Speech and Audiology	49,850	51,930
2159	Speech-Summer School	0	0
2162	Physical Therapy	19,542	27,950
2163	Occupational Therapy	70,226	64,211
2722	Special Transportation	78,534	101,631
2729	Summer School Transportation	0	0
Total Expenses		2,115,018	2,363,870
 <u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	856,908	856,908
3240	Catastrophic Aid	91,041	110,591
4580	Medicaid	56,920	70,963
Total Revenues		1,004,869	1,038,462
 <u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>1,110,149</u>	<u>1,325,408</u>

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Exeter High School - Talbot Gymnasium in Exeter, New Hampshire on Thursday, **February 8, 2001**, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$28,816,331? Should this article be defeated, the operating budget shall be \$28,610,331, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$28,816,331, as set forth on said budget.)

2. Shall the District raise and appropriate the sum of the amount of the June 30, 2001 undesignated fund balance (surplus), up to \$1,100,000.00, to be added to the capital reserve fund under RSA 35:1 established by the 1998 District meeting for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The purpose of this appropriation is to appropriate into said capital reserve fund an amount representing one year of debt service expense (principal and interest) which was included in the July 1, 2000 to June 30, 2001 budget and which the District would have incurred had the District issued bonds as authorized by vote of the 2000 annual meeting.] (The School Board recommends this appropriation.)

3. Shall the District create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the "Maintenance Fund", for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds, and name the School Board as agents to expend from said fund, and limit the accumulated balance of said fund (including interest) to \$500,000.00, and limit the source of appropriations to said fund to the prior year's undesignated fund balance (surplus), and raise and appropriate to said fund the sum of the amount of the June 30, 2001 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$200,000? (The School Board recommends this appropriation.)

4. On petition of Raymond E. Trueman and others: "Shall the voters of the ERCSD vote to privatize all Financial Services (Business Office) thereby eliminating the position of the Business Manager and staff. The Financial Services company shall have the authority to perform as the Comptroller of the ERCSD?' This Provision shall become effective within 100 days after passage." (The School Board does NOT recommend adoption of this article.)

5. On petition of Raymond E. Trueman and others: "Shall the voters of the ERCSD vote to eliminate any and all comingling of services, supplies, and employees, already in the employ of the ERCSD, with any and all other school districts?" (The School Board does NOT recommend adoption of this article.)

6. On petition of Raymond E. Trueman and others: "Shall the voters of the ERCSD vote to contract with an independent accounting firm to perform a Certified Audit of the financial records of the ERCSD, from inception to present, including verification of expenditures according to prior authorization by school board vote and or board policies. This shall include the **Construction Exit Audit** of the Cooperative Middle School?" (The School Board does NOT recommend adoption of this article.)

7. On petition of Raymond E. Trueman and others: "Shall the voters of the ERCSD vote to limit any and all work performed by a Construction Manager to an amount not to exceed fifteen per cent (15%) of the total gross amount of said project, including the Exeter High School and Annex Project?

Further shall any and all contractual services, purchases, and acquisitions in excess of Twenty Five Hundred Dollars (\$2500.00) conform with 'Public Advertised Bidding Procedures (state and municipal)?' All contracts shall be awarded to the lowest qualified bidder. This Citizens Petition shall become effective upon passage." (The School Board does NOT recommend adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 13, 2001**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as 1, 2, 3, 4, 5, 6, and 7, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated (see next page):

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	10:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	8:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	11:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

BIRTHS RECORDED IN THE TOWN OF BRENTWOOD FOR THE YEAR ENDING 12/31/2000

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Meade, Jack Eliot	1/13/00	Exeter, NH	Meade, Jeffrey	Meade, Linda
Becker, Sophie Tarbox	3/01/00	Exeter, NH	Becker, Joseph	Becker, Rebecca
Poirier, Julia Rae	3/08/00	Exeter, NH	Poirier, Craig	Poirier, Donna
Petrosky, Jillian Nicole	3/10/00	Exeter, NH	Petrosky, Joseph	Petrosky, Bridget
Cashman, Catherine Helen	3/27/00	Exeter, NH	Cashman, Daniel	Cashman, Jennifer
Silverwood, Tyler Elliott	4/02/00	Lebanon, NH	Silverwood, Michael	Silverwood, Judith
Carley, Coreen Martha	4/22/00	Portsmouth, NH	Carley, Edward	Carley, Heather
Seekamp, Caleb Anton Nebel	4/17/00	Exeter, NH	Seekamp, Patrick	Seekamp, Sandra
Johnson, Hanna Katherine	6/19/00	Exeter, NH	Johnson, Brett	Morawski, Susan
Lopez, Milcah Douglas	7/20/00	Exeter, NH	Lopez, Jason	Lopez, Jobena
Siudut, Sarah Hope	7/28/00	Newburyport, MA	Siudut, Daniel	Siudut, Michelle
Edminston, Jason Tucker	8/04/00	Exeter, NH	Edminston, Ronald	Edminston, Jane
Dawson, Samuel Luke	8/15/00	Exeter, NH	Dawson, Stephen	Dawson, Deanna
Jeffreys, Richard Warren	8/15/00	Derry, NH	Jeffreys, Richard	Jeffreys, Patricia
Ferraro, Luke Evan	8/20/00	Exeter, NH	Ferraro, Barrie	Ferraro, Melinda
Grover, Christopher Matthew	8/25/00	Nashua, NH	Grover, William	Grover, Mary
Van Sant, Bradyn Rae	9/21/00	Lebanon, NH	Van Sant, Craig	Van Sant, Laura
Hipke, Justin David	12/01/00	Newburyport, MA	Hipke, Gerald	Hipke, Laurel
Duarte, Henry Dibonaventura	12/14/00	Exeter, NH	Duarte, Robert	Duarte, Jane
Johnson, Mack Robert Samuel	12/19/00	Exeter, NH	Johnson, Stephen	Johnson, Adrienne

MARRIAGES REGISTERED IN THE TOWN OF BRENTWOOD FOR THE YEAR ENDING 12/31/2000

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
01/15	GOODSELL, LEAVINA	HAVERHILL, MA.	LURVEY, LUCILLE J.	BRENTWOOD
02/05	HUME, KENNETH G.	BRENTWOOD	NESE, KELLEN	BRENTWOOD
02/14	BELANGER, STEPHEN E.	BRENTWOOD	MINNIS, KARRIE L.	BRENTWOOD
02/19	FLANIGAN, PATRICK J.	BRENTWOOD	HILL, YOLANDA E.	PORTSMOUTH, NH
02/26	BENNETT, DENNIS G.	BRENTWOOD	ROBERTSON, CHRISTINE C.	BRENTWOOD
04/21	CURTIS, DANIEL K.	BRENTWOOD	COLLINS, NANCY B.	BRENTWOOD
05/20	FLANDERS, DAVID W.	AMESBURY, MA.	SEARLES, JOHNNA M.	AMESBURY, MA.
05/27	WILLIAMS, GREGORY A.	NEWFIELDS, NH	ST. HILAIRE, MICHELLE L.	BRENTWOOD
07/15	WEBB, RICHARD S.	BRENTWOOD	ANDERSON, DOROTHY L.	BRENTWOOD
07/16	DILLION, PAUL F.	DOVER	CLERMONT, LUCILLE J.	DOVER
07/31	LORING, STEVEN R.	STRAFFORD, NH	DORR, SYLVIA A.	BRENTWOOD
08/05	MACMILLAN, THOMAS K.	BRENTWOOD	PEIRCE, JOY N.	BRENTWOOD
08/19	DECELL, GARY B.	BRENTWOOD	NORDELL, MELINDA	BRENTWOOD
08/19	LAMBERT, NORMAN H.	BRENTWOOD	MARR, MARGARET L.	BRENTWOOD
08/19	MURPHY, STEPHEN E.	AMESBURY, MA.	PAQUIN, KATHLEEN M.	LACONIA, NH
08/26	SCOTT, GARY A.	BRENTWOOD	MAGUIRE, WENDY S.	BRENTWOOD
09/09	STEVENS, JESSE L.	SANFORD, ME.	THIBEAULT, DIANA L.	SANFORD, ME.

MARRIAGES CONTINUED:

09/16	GAGNE, ROGER J.	PORTSMOUTH, NH	ALMON, ROSE	BRENTWOOD
09/29	METROLIS, FRANK T.	BRENTWOOD	KAISER, KAREN	EXETER, NH
10/14	COCHRAN, SCOTT LEE	BRENTWOOD	REED, MELISSA S.	BRENTWOOD

DEATHS REGISTERED IN THE TOWN OF BRENTWOOD FOR THE YEAR ENDING 12/31/2000
INCLUDES DEATH OF RESIDENTS AND BURIALS IN BRENTWOOD, DOES NOT INCLUDE DEATH
OF NON-RESIDENTS AT THE ROCKINGHAM COUNTY NURSING HOME.

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	NAME OF MOTHER
02/12	EXETER	PERLEY, INEZ	MACLEOD, KENNETH	O'REILLY, THELMA
02/17	BRENTWOOD	GLIDDEN, FLORENCE	BAKER, THEODORE	COLBATH, FRANCELIA
05/22	DOVER	PAGE, DELIA B.	PROULX, JOSEPH	DUCHARME, CLARISSE
06/03	BOSTON	SANBORN OWEN MICHAEL	SANBORN, MICHAEL	JODOIN, JESSICA
07/07	MANCHESTER	SULTAIRE, HAROLD	SULTAIRE, JULIUS	TUCKER, IDA
08/10	BRENTWOOD	GAGNON, MARY ELIZABETH	GAGNON, EDWARD	FORTIN, ELISABETH
09/28	EXETER	HALEY, LOUISE	NILE, JOHN	MOISE, MARIANNE
10/22	BRENTWOOD	LIEBFRIED, DORIS M.	BURT, EDWIN	GROVES, VIOLET
10/29	BRENTWOOD	KNOX, ROBERT H. SR.	KNOX, LEONARD L. SR.	ARSENEAULT, EMILY
11/07	BRENTWOOD	YEANY, MYRTLE MAE	BURGESS, RALMOND	BARNARD, MAE E.
11/09	EXETER	ATKINSON, H.C.	ATKINSON, HARRY	LOGAN, MARY

THE LIST OF MARRIAGES, BIRTH, AND DEATHS ARE A TRUE RECORD, TO THE BEST OF MY KNOWLEDGE.

ATTEST: *Phyllis Thompson*
Town Clerk

